

<u>MSBRPG</u>

Mississippi State Board of Registered Professional Geologists



January 1, 2024

L. Wayne Williams II, RPG Executive Director P.O. Box 22742 Jackson, MS 39225-2742 <u>www.msbrpg.ms.gov</u> 601-354-6370

Mississippi State Board of Registered Professional Geologists

FY 2023 Annual Report

Annual Report

Mississippi Code Annotated Section 73-63-19 provides that the Mississippi State Board of Registered Professional Geologists (MSBRPG) shall submit an annual report to the Governor in January, to include a complete statement of the receipts and expenditures of the Board. The details of expenditures and revenues are provided in the Board's FY 25 budget request, the most relevant portions of which are included in this report.

Executive Summary

- The Mississippi Board of Registered Professional Geologists was created to safeguard life, health, property, and to promote public welfare.
- The overall mission of this agency is to ensure that those publicly practicing geology, environmental geology, engineering geology, geophysics, geochemistry and other subdisciplines of geology, are adequately educated, trained, and experienced so that the public's health, safety and welfare are indeed being protected.
- The Board's mission includes the licensure and regulation of the public practice of geology by those who make geologic determinations and evaluations which may affect the public welfare. The practice of geology and its scope is defined in the Mississippi Registered Professional Geologists Practice Act of 1997 (§73-63-1 *et seq*, Mississippi Code, Amended 1972).
- MSBRPG also works with licensure boards and agencies in other states and with the National Association of State Boards of Geology to facilitate registration across the country and to play an active role in the preparation and relevance of the examinations required for professional registration and enrollment.
- The Board does not receive General Fund appropriations, instead the Board supports itself financially by collecting licensing and renewal fees from applicants for registration and enrollment.
- FY 23 Highlights:
 - The Board continued outreach and communication efforts by meeting with students and attending professional meetings.
 - \circ $\,$ 31 registrants and enrollees were added to the roster.
 - Board operations continued effectively by fulfilling 95% of all requests within three business days.
 - The Board removed application fees for Geologists in Training to facilitate new geologists starting their careers.
 - The Board continued the process of reviewing its Rules and Regulations.

BOARD OF REGISTERED PROFESSIONAL GEOLOGISTS

MSBRPG is composed of five members appointed by the Governor. Each member holds office for four years or is held over until the appointment of his or her successor. A member of the MSBRPG must be a Registered Professional Geologist in Mississippi, a resident of the state of Mississippi, and at least thirty years of age.

FY 22 Board members (as of June 30, 2022):

James E. Starnes, RPG	Brandon	Term Ends: July 1, 2024
Krista L. Clark, RPG	Gulfport	Term Ends: July 1, 2024
Franklin T. Heitmuller, PHD, RPG, Vice President	Hattiesburg	Term Ends: July 1, 2025
Kristen D. Sorrell, RPG, President	Madison	Term Ends: July 1, 2025
Nancy Rebecca McGrew, RPG	Tupelo	Term Ends: July 1, 2027

PHILOSOPHY

The Mississippi State Board of Registered Professional Geologists is dedicated to the protection of the environment, the public's health, safety and welfare, and to the competent public practice of geology. The philosophy of the Board is to fulfill its responsibilities to its enrollees/registrants and to the public with the highest professional standards, quality of service, and equitable treatment of all individuals. The Board maintains and operates by a Code of Professional Conduct and Ethics contained in its Rules and Regulations. The Board continually promotes a positive working relationship with private sector companies, universities, other State agencies, and geological licensure boards in other states to develop and share information to better serve the public.

GOALS

- Professional Registration/Enrollment
 - Using a thorough and efficient process to ensure that any individual seeking licensure or renewal has met the requirements of the Mississippi Registered Professional Geologists Practice Act of 1997 (§73-63-1 *et seq*, Mississippi Code, Amended 1972).
- Regulation and Enforcement
 - Ensure through regulation and enforcement that Registered Professional Geologists protect the public's health, safety and welfare.
- Communications, Outreach and Organizational Effectiveness
 - Increase public and professional awareness of MSBRPG and its mission, activities, programs and services, deliver exceptional customer service, and increase organizational effectiveness and efficiency.

APPLICATION FOR LICENSURE

- Twenty one (21) individuals submitted an application for RPG and were found to have met the minimum qualifications for licensure
 - Registered Professional Geologists added to the Roster in FY 23:

JAMES JOEL SCOTT WILLIAM THADDEUS WALTER JEFFREY DANIEL SHANNON MICHAEL CHAD SAMUEL TIMOTHY AUSTIN NATHAN JOHN CAROL	BRADLEY NATHAN MERCER ANDREW JOSEPH JOHN DAVID RYAN H RYAN ROBERT PATRICK J COLE AUGUSTIN WESLEY LYNN	ANDERS BARRON BLANCHARD FOSS HEBERT MACPHEE MALETZKE MCCLOY McDONALD MCKEAGUE MILLIGAN MOONEY PALMER PATTON QUICK RANDALL RIEGER	DOTHAN ALLEN COLUMBUS HOUSTON SLIDELL HOT SPRINGS SHEBOYGAN ROSWELL WETUMPKA LAND O LAKES DERBY OCEAN SPRINGS MADISON CHELSEA GEISMAR LOS ANGLES AURORA	AL TX OH TX AR WI GA AL FL S MS AL A CO
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- Ten (10) individuals submitted an application for GIT and were found to have met the minimum qualifications for enrollment.
 - Enrolled Geologists-In-Training added to the Roster in FY 23:

TIMOTHY	CHANTZ	BLACK	WIGGINS	MS
SAMUEL	S	BOND	LUMBERTON	MS
JAMES	CAMPBELL	COOKE	JACKSON	MS
AUSTIN	LANE	HARRIS	JACKSON	MS
LINDSEY	COVINGTON	HOWARD	RIDGELAND	MS
JOSHUA	THOMAS	HURNYAK	DIAMONDHEAD	MS
AUTUMN	SKYE	MURRAY	UTICA	MS
SAVANNAH	REESE	RATHBUN	OXFORD	MS
GINGER	LEANN	TROCHESSET	FLOWOOD	MS
ANDREW	BLATTNER	WILLIAMS	JACKSONS GAP	AL

TEMPORARY WORK PERMITS

Applicants who are duly licensed or registered in a state with a law similar to Mississippi and is a true practice regulation act and are not residents of the State of Mississippi may apply for a Temporary Work Permit that allows them to practice geology on a temporary basis in the State.

During FY 23, four (4) individuals who were licensed geologists and in good standing in other jurisdictions were issued time-limited Temporary Work Permits.

LICENSE AND ENROLLMENT RENEWALS

At the beginning of FY 23 there were twenty-four (24) enrolled Geologists in Training (GIT) and five hundred-thirty-one (531) Registered Professional Geologists (RPG) in Mississippi. All enrolled GIT and RPG are required to renew their licenses annually, prior to January 1 of each year. At the end of FY 23, there were thirty-five (35) GITs and five hundred-eight (508) RPGs in Mississippi. Twenty-seven (27) individuals did not renew their enrollment or registration.

MEETINGS

Per Mississippi Statute, the MSBRPG is required to meet at least twice (2) annually. Instead, the Board met five (5) times during FY 23. Per Mississippi Statute, all meetings were held in accordance with the Mississippi Open Meeting Act and were open to the public. Reasonable notices of all meetings were made available to the public prior to all meetings.

NATIONAL ASSOCIATION OF STATE BOARDS OF GEOLOGY

The Board maintains membership with the National Association of State Boards of Geology (ASBOG[®]). In addition to the ASBOG[®] qualifying examinations, this Board's affiliation with ASBOG[®] provides an essential mechanism by which Mississippi, the Board and its membership, and the geologic educational leaders of this state are kept aware of national trends in the professional practice of geology and related areas. During FY 23, Executive Director Williams represented Mississippi by attending (virtually) the annual ASBOG[®] meeting.

GEOLOGY COMPETENCY EXAMINATIONS

The Board has the responsibility of administering examinations prepared by the National Association of State Boards of Geology (ASBOG[®]). Examinations were first offered in Mississippi in March, 1999 and are currently offered in thirty-four (34) states nationwide. The qualifying examinations, the "Fundamentals of Geology" (FG) and "Practice of Geology" (PG) are offered twice yearly. During FY 23 twenty-four (24) individuals sat for the FG exam and five (5) individuals sat for the PG exam in Mississippi.

RULES AND REGULATIONS

During FY 23 the Board continued to review and revise its Rules and Regulations. Changes to the Rules and Regulations were submitted to the Occupational Licensing Review Commission and approved. Application fees for Geologists in Training were eliminated and rules were added

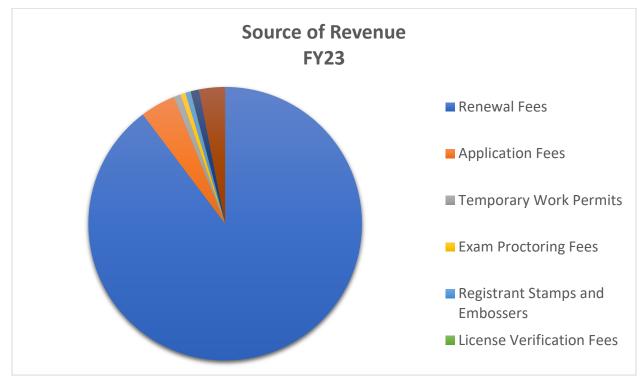
related to the Universal Recognition of Occupational Licenses Act and the Military Family Freedom Act.

BUDGET

	FY 23	FY 24	FY 25
	ACTUAL	ESTIMATE	REQUEST
Salaries/Wages/Fringe Benefits	\$112,670	\$99,902	\$99,902
Travel	0	3,000	3,000
Contractual Services	22,806	30,821	31,292
Commodities	3,147	6845	6,995
Capital Outlay/Equipment	1625	-	-
Total	\$140,248	\$140,568	\$141,189

SOURCE OF REVENUE

Approximately 90% of MSBRPG's revenue is from renewal fees.



LICENSURE AND ENROLLMENT BY LOCATION

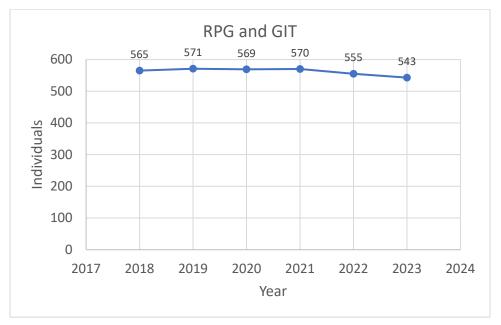
Sixty-eight (68) percent of all RPGs and GITs in Mississippi reside in other states.

	Registered Professional	Geologist in	Total
	Geologist	Training	
Resident	148	25	173 (32%)

Non-Resident	360	10	370 (68%)
Total	508	35	543
Percentage	94%	6%	

LICENSURE AND ENROLLMENT BY YEAR

The number of active registrants and enrollees fluctuates slightly year-to-year and has averaged 562 from FY 18 to FY 23.



CONCLUSION

MSBRPG is a committed agency that protects the public through proactive licensure and regulatory efforts. MSBRPG has a thorough and robust application process, and a responsible communication agenda. In addition to the outstanding work MSBRPG is accomplishing in Mississippi, the members of the agency proactively affect the profession by participating in national organizations. MSBRPG is a fiscally responsible, transparent, and efficient agency.

State of Mississippi Form MBR-1 (2015)

BUDGET REQUEST FOR FISCAL YEAR ENDING JUNE 30, 2025

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GENERAL FUND LAPSE GENERAL FUND LAPSE II: PERSONNEL DATA Number of Positions Authorized in Appropriation Bill a.) Perm Full 1 1 1 b.) Perm Part c.) T-L Full 6 6 d.) T-L Part 6 6 Average Annual Vacancy Rate (Percentage) a.) Perm Full 6 b.) Perm Part 6 6	(26,189)	(15.72
II: PERSONNEL DATA Number of Positions Authorized in Appropriation Bill a.) Perm Full 1 1 1 b.) Perm Part c.) T-L Full d.) T-L Part Average Annual Vacancy Rate (Percentage) a.) Perm Full b.) Perm Part	621	0.44
Number of Positions Authorized in Appropriation Bill a.) Perm Full 1 1 b.) Perm Part b.) Perm Part c.) T-L Full c.) T-L Full c.) T-L Part c.) T-L Part c.) T-L Part c.) T-L Part Average Annual Vacancy Rate (Percentage) a.) Perm Full c.) T-L Part c.) T-L Part b.) Perm Part b.) Perm Part c.) T-L Part c.) T-L Part		
b.) Perm Part c.) T-L Full d.) T-L Part Average Annual Vacancy Rate (Percentage) b.) Perm Part b.) Perm Part		
c.) T-L Full Image: Comparison of the comparison of th		
d.) T-L Part		
Average Annual Vacancy Rate (Percentage) a.) Perm Full		
b.) Perm Part		
c.) T-L Full		
d.) T-L Part		
Approved by: L. Wayne Williams II Submitted by: L. Wayne Williams II	Data : 7/19/202	23 3:40 PM
Official of Board or Commission Distinct of Submitted by:		ve Director

Board of Registered Professional Geologists

Specify Funding Sources As Shown Below	FY 2023 Actual Amount	% of Line Item	% of Total Budget	FY 2024 Estimated Amount	% of Line Item	% of Total Budget	FY 2025 Requested Amount	% of Line Item	% of Total Budget
1. General									
State Support Special (Specify) 2. Budget Contingency Fund									
2. Education Enhancement Fund						-			
						-			
4. Health Care Expendable Fund						-			
5. Tobacco Control Fund						-			
6. Capital Expense Fund						-			
7. Working Cash Stabilization Reserve Fund						-			
8. BP Settlement Fund									
9. Gulf Coast Restoration Fund						-			
10. Coronavirus Local Fiscal Recovery Fund						-			
11. Coronavirus State Fiscal Recovery Fund						-			
12. Coronavirus State Fiscal Recovery Lost Revenue Fund									
13. MS Assoc of Ind Colleges and Univ (MAICU) Fund									
14. Federal Other Special (Specify)									
15. Board of Registered Professional	112,670	100.00		99,902	100.00		99,902	100.00	
16.									
17.									
18.									
Total Salaries	112,670		80.34%	99,902		71.07%	99,902		70.76%
1. General									
State Support Special (Specify) 2. Budget Contingency Fund						-			
3. Education Enhancement Fund						_			
4. Health Care Expendable Fund									
-						-			
5. Tobacco Control Fund						-			
6. Capital Expense Fund						_			
7. Working Cash Stabilization Reserve Fund						-			
8. BP Settlement Fund						-			
9. Gulf Coast Restoration Fund						-			
10. Coronavirus Local Fiscal Recovery Fund						-			
					1				
11. Coronavirus State Fiscal Recovery Fund						-			i
12. Coronavirus State Fiscal Recovery Lost Revenue Fund									
 12. Coronavirus State Fiscal Recovery Lost Revenue Fund 13. MS Assoc of Ind Colleges and Univ (MAICU) Fund 									
12. Coronavirus State Fiscal Recovery Lost Revenue Fund 13. MS Assoc of Ind Colleges and Univ (MAICU) Fund 14. Federal Other Special (Specify)									
12. Coronavirus State Fiscal Recovery Lost Revenue Fund 13. MS Assoc of Ind Colleges and Univ (MAICU) Fund 14. Federal Other Special (Specify) 15. Board of Registered Professional				3,000	100.00		3,000	100.00	
12. Coronavirus State Fiscal Recovery Lost Revenue Fund 13. MS Assoc of Ind Colleges and Univ (MAICU) Fund 14. Federal Other Special (Specify) 15. Board of Registered Professional 16.				3,000	100.00		3,000	100.00	
12. Coronavirus State Fiscal Recovery Lost Revenue Fund 13. MS Assoc of Ind Colleges and Univ (MAICU) Fund 14. Federal Other Special (Specify) 15. Board of Registered Professional 16. 17.				3,000	100.00		3,000	100.00	
12. Coronavirus State Fiscal Recovery Lost Revenue Fund 13. MS Assoc of Ind Colleges and Univ (MAICU) Fund 14. Federal Other Special (Specify) 15. Board of Registered Professional 16.				3,000	100.00		3,000	100.00	

Board of Registered Professional Geologists

Specify Funding Sources As Shown Below	FY 2023 Actual Amount	% of Line Item	% of Total Budget	FY 2024 Estimated Amount	% of Line Item	% of Total Budget	FY 2025 Requested Amount	% of Line Item	% of Total Budget
1. General State Support Special (Specify)									
2. Budget Contingency Fund			-						
3. Education Enhancement Fund			-						
4. Health Care Expendable Fund			-						
5. Tobacco Control Fund			-						
6. Capital Expense Fund			-						
7. Working Cash Stabilization Reserve Fund			-						
8. BP Settlement Fund			-						
9. Gulf Coast Restoration Fund			-						
10. Coronavirus Local Fiscal Recovery Fund			-						
11. Coronavirus State Fiscal Recovery Fund			-						
12. Coronavirus State Fiscal Recovery Lost Revenue Fund			-						
13. MS Assoc of Ind Colleges and Univ (MAICU) Fund			-						
14. Federal Other Special (Specify)			-						
15. Board of Registered Professional	22,806	100.00	-	30,821	100.00		31,292	100.00	
16.			-	· ·			· · ·		
17.			-						
18.			-						
Total Contractual	22,806		16.26%	30,821		21.93%	31,292		22.16%
1. General									
State Support Special (Specify)			-						
2. Budget Contingency Fund			_						
3. Education Enhancement Fund									
			-						
4. Health Care Expendable Fund			-						
5. Tobacco Control Fund			-						
5. Tobacco Control Fund 6. Capital Expense Fund			-						
5. Tobacco Control Fund 6. Capital Expense Fund 7. Working Cash Stabilization Reserve Fund			-						
5. Tobacco Control Fund 6. Capital Expense Fund 7. Working Cash Stabilization Reserve Fund 8. BP Settlement Fund			-						
5. Tobacco Control Fund 6. Capital Expense Fund 7. Working Cash Stabilization Reserve Fund 8. BP Settlement Fund 9. Gulf Coast Restoration Fund			-						
5. Tobacco Control Fund 6. Capital Expense Fund 7. Working Cash Stabilization Reserve Fund 8. BP Settlement Fund 9. Gulf Coast Restoration Fund 10. Coronavirus Local Fiscal Recovery Fund			-						
5. Tobacco Control Fund 6. Capital Expense Fund 7. Working Cash Stabilization Reserve Fund 8. BP Settlement Fund 9. Gulf Coast Restoration Fund 10. Coronavirus Local Fiscal Recovery Fund 11. Coronavirus State Fiscal Recovery Fund			-						
5. Tobacco Control Fund 6. Capital Expense Fund 7. Working Cash Stabilization Reserve Fund 8. BP Settlement Fund 9. Gulf Coast Restoration Fund 10. Coronavirus Local Fiscal Recovery Fund 11. Coronavirus State Fiscal Recovery Fund 12. Coronavirus State Fiscal Recovery Lost Revenue Fund									
5. Tobacco Control Fund 6. Capital Expense Fund 7. Working Cash Stabilization Reserve Fund 8. BP Settlement Fund 9. Gulf Coast Restoration Fund 10. Coronavirus Local Fiscal Recovery Fund 11. Coronavirus State Fiscal Recovery Fund 12. Coronavirus State Fiscal Recovery Lost Revenue Fund 13. MS Assoc of Ind Colleges and Univ (MAICU) Fund			-						
5. Tobacco Control Fund 6. Capital Expense Fund 7. Working Cash Stabilization Reserve Fund 8. BP Settlement Fund 9. Gulf Coast Restoration Fund 10. Coronavirus Local Fiscal Recovery Fund 11. Coronavirus State Fiscal Recovery Fund 12. Coronavirus State Fiscal Recovery Lost Revenue Fund 13. MS Assoc of Ind Colleges and Univ (MAICU) Fund 14. Federal Other Special (Specify)	2.147		-	6045			6005		
5. Tobacco Control Fund 6. Capital Expense Fund 7. Working Cash Stabilization Reserve Fund 8. BP Settlement Fund 9. Gulf Coast Restoration Fund 10. Coronavirus Local Fiscal Recovery Fund 11. Coronavirus State Fiscal Recovery Fund 12. Coronavirus State Fiscal Recovery Lost Revenue Fund 13. MS Assoc of Ind Colleges and Univ (MAICU) Fund 14. Federal Other Special (Specify) 15. Board of Registered Professional	3,147	100.00	-	6,845	100.00		6,995	100.00	
5. Tobacco Control Fund 6. Capital Expense Fund 7. Working Cash Stabilization Reserve Fund 8. BP Settlement Fund 9. Gulf Coast Restoration Fund 10. Coronavirus Local Fiscal Recovery Fund 11. Coronavirus State Fiscal Recovery Fund 12. Coronavirus State Fiscal Recovery Lost Revenue Fund 13. MS Assoc of Ind Colleges and Univ (MAICU) Fund 14. Federal Other Special (Specify) 15. Board of Registered Professional 16.	3,147	100.00	-	6,845	100.00		6,995	100.00	
5. Tobacco Control Fund 6. Capital Expense Fund 7. Working Cash Stabilization Reserve Fund 8. BP Settlement Fund 9. Gulf Coast Restoration Fund 10. Coronavirus Local Fiscal Recovery Fund 11. Coronavirus State Fiscal Recovery Fund 12. Coronavirus State Fiscal Recovery Lost Revenue Fund 13. MS Assoc of Ind Colleges and Univ (MAICU) Fund 14. Federal Other Special (Specify) 15. Board of Registered Professional 16. 17.	3,147	100.00	-	6,845	100.00		6,995	100.00	
5. Tobacco Control Fund 6. Capital Expense Fund 7. Working Cash Stabilization Reserve Fund 8. BP Settlement Fund 9. Gulf Coast Restoration Fund 10. Coronavirus Local Fiscal Recovery Fund 11. Coronavirus State Fiscal Recovery Fund 12. Coronavirus State Fiscal Recovery Lost Revenue Fund 13. MS Assoc of Ind Colleges and Univ (MAICU) Fund 14. Federal Other Special (Specify) 15. Board of Registered Professional 16.	3,147	100.00	2.24%	6,845	100.00	4.87%	6,995	100.00	4.95%

Board of Registered Professional Geologists

Specify Funding Sources As Shown Below	FY 2023 Actual Amount	% of Line Item	% of Total Budget	FY 2024 Estimated Amount	% of Line Item	% of Total Budget	FY 2025 Requested Amount	% of Line Item	% of Total Budget
	Thiothe		Duuger	militari	nem	Budger			Buuger
1. General State Support Special (Specify)									
2. Budget Contingency Fund						-			-
3. Education Enhancement Fund						-			-
4. Health Care Expendable Fund						-			-
5. Tobacco Control Fund						-			-
6. Capital Expense Fund						-			-
7. Working Cash Stabilization Reserve Fund						-			
8. BP Settlement Fund						-			-
9. Gulf Coast Restoration Fund						-			-
10. Coronavirus Local Fiscal Recovery Fund						-			-
11. Coronavirus State Fiscal Recovery Fund						-			
12. Coronavirus State Fiscal Recovery Lost Revenue Fund						-			-
13. MS Assoc of Ind Colleges and Univ (MAICU) Fund						-			-
14. Federal Other Special (Specify)									1
15. Board of Registered Professional						1			
16.									
17.									
18.			1						
Total Capital Other Than Equipment									
1. General									
State Support Special (Specify)									-
2. Budget Contingency Fund								_	-
3. Education Enhancement Fund						-			-
4. Health Care Expendable Fund						-			-
5. Tobacco Control Fund						-			-
6. Capital Expense Fund						-			-
7. Working Cash Stabilization Reserve Fund						-			-
8. BP Settlement Fund						-			_
9. Gulf Coast Restoration Fund						-			-
10. Coronavirus Local Fiscal Recovery Fund									_
11. Coronavirus State Fiscal Recovery Fund						-			-
12. Coronavirus State Fiscal Recovery Lost Revenue Fund						-			_
13. MS Assoc of Ind Colleges and Univ (MAICU) Fund									
14. Federal Other Special (Specify)	1.625	100.00				-			
15. Board of Registered Professional	1,625	100.00			+	-			-
<u>16.</u> 17.						-			-
17.					-	-			-
Total Capital Equipment	1,625		1.16%						

Specify Funding Sources As Shown Below	FY 2023 Actual Amount	% of Line Item	% of Total Budget	FY 2024 Estimated Amount	% of Line Item	% of Total Budget	FY 2025 Requested Amount	% of Line Item	% of Total Budget
I. General State Support Special (Specify)									
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. Capital Expense Fund									
7. Working Cash Stabilization Reserve Fund									
8. BP Settlement Fund									
9. Gulf Coast Restoration Fund] [
10. Coronavirus Local Fiscal Recovery Fund									
11. Coronavirus State Fiscal Recovery Fund									_
12. Coronavirus State Fiscal Recovery Lost Revenue Fund									_
13. MS Assoc of Ind Colleges and Univ (MAICU) Fund									
14. Federal Other Special (Specify)						1			
15. Board of Registered Professional									
16.									
17.									
18.]			
Total Vehicles									
1. General State Support Special (Specify)									
2. Budget Contingency Fund			-						-
3. Education Enhancement Fund			-			1			-
4. Health Care Expendable Fund			-			1 -			-
5. Tobacco Control Fund			-			-			-
6. Capital Expense Fund		-	-			1 -			-
7. Working Cash Stabilization Reserve Fund			-			-			-
8. BP Settlement Fund			-						-
9. Gulf Coast Restoration Fund			-						-
10. Coronavirus Local Fiscal Recovery Fund			-			-			-
11. Coronavirus Local Fiscal Recovery Fund			-			-		_	
12. Coronavirus State Fiscal Recovery Lost Revenue Fund			-		-	-			
12. Colonavirus State Fiscal Recovery Lost Revenue Fund 13. MS Assoc of Ind Colleges and Univ (MAICU) Fund		-	-		-	-		-	
14 E 1 1			-						
14. Federal Other Special (Specify) 15. Board of Registered Professional		-							
16.			-		-				-
17.			-			-			-
18.			-			-			

REQUEST BY FUNDING SOURCE

Specify Funding Sources As Shown Below	FY 2023 Actual Amount	% of Line Item	% of Total Budget	FY 2024 Estimated Amount	% of Line Item	% of Total Budget	FY 2025 Requested Amount	% of Line Item	% of Total Budget
1. General State Support Special (Specify)									
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. Capital Expense Fund									
7. Working Cash Stabilization Reserve Fund									
8. BP Settlement Fund									
9. Gulf Coast Restoration Fund									
10. Coronavirus Local Fiscal Recovery Fund									
11. Coronavirus State Fiscal Recovery Fund									
12. Coronavirus State Fiscal Recovery Lost Revenue Fund			Ī						
13. MS Assoc of Ind Colleges and Univ (MAICU) Fund			-						
14. Federal Other Special (Specify)			ĺ						
15. Board of Registered Professional									
16.									
17.									
18.									
Total Subsidies									
1. General State Support Special (Specify)									
2. Budget Contingency Fund			-						
3. Education Enhancement Fund						-			
4. Health Care Expendable Fund			-			-			
5. Tobacco Control Fund			-						
6. Capital Expense Fund									-
7. Working Cash Stabilization Reserve Fund									
8. BP Settlement Fund			-						-
9. Gulf Coast Restoration Fund			-						-
10. Coronavirus Local Fiscal Recovery Fund			-			-			
11. Coronavirus State Fiscal Recovery Fund			-						
12. Coronavirus State Fiscal Recovery Lost Revenue Fund		<u> </u>							
13. MS Assoc of Ind Colleges and Univ (MAICU) Fund									
							<u> </u>		
14. Federal Other Special (Specify) 15. Board of Registered Professional	140,248	100.00	-	140,568	100.00		141,189	100.00	
16.	110,240	100.00	-	1-10,500	100.00		111,109	100.00	
		<u> </u>	-						
17.									
17. 18.			-						

Board of Registered Professional Geologists (826-00)

Name of Agency

S. STATE SUPPORT SPECIAL FUNDS Source (Fund Number)	Detailed Description of Source	(1) Actual Revenues FY 2023	(2) Estimated Revenues FY 2024	(3) Requested Revenues FY 2025
Budget Contingency Fund	BCF - Budget Contingency Fund			
Education Enhancement Fund	EEF - Education Enhancement Fund			
Health Care Expendable Fund	HCEF - Health Care Expendable Fund			
Tobacco Control Fund	TCF - Tobacco Control Fund			
Capital Expense Fund	CEF - Capital Expense Fund			
Working Cash Stabilization Reserve Fund	WCSRF - Working Cash Stabilization Reserve Fund			
BP Settlement Fund	BPSF - BP Settlement Fund			
Gulf Coast Restoration Fund	GCRF - Gulf Coast Restoration Fund			
Coronavirus Local Fiscal Recovery Fund	CLFRF - Coronavirus Local Fiscal Recovery Fund			
Coronavirus State Fiscal Recovery Fund	CSFRF - Coronavirus State Fiscal Recovery Fund			
Coronavirus State Fiscal Recovery Lost Revenue Fund	CLFRLRF - Coronavirus State Fiscal Recovery Lost Revenue Fund			
MS Assoc of Ind Colleges and Univ (MAICU) Fund	MAICUF - MS Assoc of Independent Colleges and Universities Fund			
	State Support Special Fund TOTAL			
STATE SUPPORT SPECIAL FUND LAP	SE			

A. FEDERAL FUNDS *		Percentage Match Requirement	(1) Actual Revenues	(2) Estimated Revenues	(3) Requested Revenues
Source (Fund Number)	Detailed Description of Source	FY 2024 FY 2025	FY 2023	FY 2024	FY 2025
	Cash Balance-Unencumbered				

B. OTHER SPECIAL FUNDS (NON-FED'L) Source (Fund Number)	Detailed Description of Source	(1) Actual Revenues FY 2023	(2) Estimated Revenues FY 2024	(3) Requested Revenues FY 2025
	Cash Balance-Unencumbered	214,929	192,180	166,612
Board of Registered Professional Geologists (3385800000)		117,499	115,000	115,000
	Other Special Fund TOTAL	332,428	307,180	281,612
	SECTIONS S + A + B TOTAL	332,428	307,180	281,612

C. TREASURY FUND/BANK			(1)	(2)	(3)
ACCOUNTS *	Fund/Account		Reconciled Balance	Balance	Balance
Name of Fund/Account	Number	Name of Bank (If Applicable)	as of 6/30/23	as of 6/30/24	as of 6/30/25

* Any non-federal funds that have restricted uses must be identified and narrative of restrictions attached.

NARRATIVE OF SPECIAL FUNDS DETAIL AND TREASURY FUND/BANK ACCOUNTS

Board of Registered Professional Geologists (826-00)

Name of Agency

STATE SUPPORT SPECIAL FUNDS

None

FEDERAL FUNDS

None

OTHER SPECIAL FUNDS

MAGIC Fund Number 3385800000 is the Registered Professional Geologists Fund within the State's Treasury. The agency's main source of funding is through registration renewals. The agency currently charges \$200.00 per registrant per year and \$100.00 per enrollee per year with renewals due at the beginning of each calendar year. At the end of FY 2023 the agency had a total of 544 registrants and enrollees which generated \$105,875 in revenue. The agency also receives monies from those applying for RPG registration via an application fee of \$200.00 and from those applying for GIT enrollment via an application fee of \$100.00. These two fees generated a revenue of \$4,900. Other remuneration to the agency includes Temporary Work Permits (TWP) that on initial issuance are \$75.00 for ninety (90) calendar days and that increases by \$75.00 each time the TWP is renewed. The Board generally issues 5-15 TWPs each year. During FY 2023, a total of 6 work permits and extensions were issued. The agency charges a \$25 authorization fee for exams that are administered twice a year. During FY 2023 the Board collected fees for a total of 28 exams which generated \$730.00. The Board administered a total 10 test takers during the October 2022 ASBOG exam offering and 16 during the March 2023 offering. Summing the previously noted revenues and secondary minimal fees, and not considering any fines that may be levied during the FY, yields a total of approximately \$117,499 in revenue for FY 2023.

TREASURY FUND / BANK

The Trustmark National Bank checking account, which is listed as the "Mississippi State Board of Registered Professional Geologists," is used as a clearing account for the agency. It maintains an average daily account balance of \$1,000.00 and is used to transfer monies the Board receives through its program of Licensure & Regulation into its State Treasury Fund (MAGIC Fund Number 3385800000).

Board of Registered Professional Geologists (826-00)

Name of Agency

SUMMARY OF ALL PROGRAMS

Program

		FY 2023 Actual					
	(1)	(2)	(3)	(4)	(5)		
	General	State Support Special	Federal	Other Special	Total		
Salaries,Wages & Fringe				112,670	112,670		
Travel							
Contractual Services				22,806	22,806		
Commodities				3,147	3,147		
Other Than Equipment							
Equipment				1,625	1,625		
Vehicles							
Wireless Communication Devices							
Subsidies, Loans & Grants							
Total				140,248	140,248		
No. of Positions (FTE)				1.00	1.00		

	FY 2024 Estimated						
	(6)	(7)	(8)	(9)	(10)		
	General	State Support Special	Federal	Other Special	Total		
Salaries,Wages & Fringe				99,902	99,902		
Travel				3,000	3,000		
Contractual Services				30,821	30,821		
Commodities				6,845	6,845		
Other Than Equipment							
Equipment							
Vehicles							
Wireless Communication Devices							
Subsidies, Loans & Grants							
Total				140,568	140,568		
No. of Positions (FTE)				1.00	1.00		

	FY 2025 Increase/Decrease for Continuation						
	(11)	(12)	(13)	(14)	(15)		
	General	State Support Special	Federal	Other Special	Total		
Salaries,Wages & Fringe							
Travel							
Contractual Services				471	471		
Commodities				150	150		
Other Than Equipment							
Equipment							
Vehicles							
Wireless Communication Devices							
Subsidies, Loans & Grants							
Total				621	621		
No. of Positions (FTE)							

Note: FY2025 Total Request = FY2024 Estimated + FY2025 Incr(Decr) for Continuation + FY2025 Expansion/Reduction of Existing Activities + FY2025 New Activities.

Board of Registered Professional Geologists (826-00)

Name of Agency

SUMMARY OF ALL PROGRAMS Program

		FY 2025 Expansion/Reduction of Existing Activities						
	(16)	(17)	(18)	(19)	(20)			
	General	State Support Special	Federal	Other Special	Total			
Salaries, Wages & Fringe								
Travel								
Contractual Services								
Commodities								
Other Than Equipment								
Equipment								
Vehicles								
Wireless Communication Devices								
Subsidies, Loans & Grants								
Total								
No. of Positions (FTE)								

	FY 2025 New Activities (*)					
	(21)	(22)	(23)	(24)	(25)	
	General	State Support Special	Federal	Other Special	Total	
Salaries,Wages & Fringe						
Travel						
Contractual Services						
Commodities						
Other Than Equipment						
Equipment						
Vehicles						
Wireless Communication Devices						
Subsidies, Loans & Grants						
Total						
No. of Positions (FTE)						

	FY 2025 Total Request						
	(26)	(27)	(28)	(29)	(30)		
	General	State Support Special	Federal	Other Special	Total		
Salaries,Wages & Fringe				99,902	99,902		
Travel				3,000	3,000		
Contractual Services				31,292	31,292		
Commodities				6,995	6,995		
Other Than Equipment							
Equipment							
Vehicles							
Wireless Communication Devices							
Subsidies, Loans & Grants							
Total				141,189	141,189		
No. of Positions (FTE)				1.00	1.00		

Note: FY2025 Total Request = FY2024 Estimated + FY2025 Incr(Decr) for Continuation + FY2025 Expansion/Reduction of Existing Activities + FY2025 New Activities.

SUMMARY OF PROGRAMS FORM MBR-1-03sum

Board of Registered Professional Geologists (826-00)

Name of Agency

FUNDING REQUESTED FISCAL YEAR 2025

	PROGRAM	GENERAL	ST. SUPP. SPECIAL	FEDERAL	OTHER SPECIAL	TOTAL
1	. Licensure & Regulation				141,189	141,189
	Summary of All Programs				141,189	141,189

CONTINUATION AND EXPANDED REQUEST

Program 1 of 1

Board of Registered Professional Geologists (826-00)

Name of Agency

Licensure & Regulation

Program

		FY 2023 Actual						
	(1)	(2)	(3)	(4)	(5)			
	General	State Support Special	Federal	Other Special	Total			
Salaries,Wages & Fringe				112,670	112,670			
Travel								
Contractual Services				22,806	22,806			
Commodities				3,147	3,147			
Other Than Equipment								
Equipment				1,625	1,625			
Vehicles								
Wireless Communication Devices								
Subsidies, Loans & Grants								
Total				140,248	140,248			
No. of Positions (FTE)				1.00	1.00			

		FY 2024 Estimated						
	(6)	(7)	(8)	(9)	(10)			
	General	State Support Special	Federal	Other Special	Total			
Salaries,Wages & Fringe				99,902	99,902			
Travel				3,000	3,000			
Contractual Services				30,821	30,821			
Commodities				6,845	6,845			
Other Than Equipment								
Equipment								
Vehicles								
Wireless Communication Devices								
Subsidies, Loans & Grants								
Total				140,568	140,568			
No. of Positions (FTE)				1.00	1.00			

	FY 2025 Increase/Decrease for Continuation						
	(11)	(12)	(13)	(14)	(15)		
	General	State Support Special	Federal	Other Special	Total		
Salaries,Wages & Fringe							
Travel							
Contractual Services				471	471		
Commodities				150	150		
Other Than Equipment							
Equipment							
Vehicles							
Wireless Communication Devices							
Subsidies, Loans & Grants							
Total				621	621		
No. of Positions (FTE)							

Note: FY2025 Total Request = FY2024 Estimated + FY2025 Incr(Decr) for Continuation + FY2025 Expansion/Reduction of Existing Activities + FY2025 New Activities.

CONTINUATION AND EXPANDED REQUEST

Program 1 of 1

Board of Registered Professional Geologists (826-00)

Name of Agency

Licensure & Regulation

Program

	FY 2025 Expansion/Reduction of Existing Activities							
	(16)	(17)	(18)	(19)	(20)			
	General	State Support Special	Federal	Other Special	Total			
Salaries,Wages & Fringe								
Travel								
Contractual Services								
Commodities								
Other Than Equipment								
Equipment								
Vehicles								
Wireless Communication Devices								
Subsidies, Loans & Grants								
Total								
No. of Positions (FTE)								

	FY 2025 New Activities (*)					
	(21)	(22)	(23)	(24)	(25)	
	General	State Support Special	Federal	Other Special	Total	
Salaries,Wages & Fringe						
Travel						
Contractual Services						
Commodities						
Other Than Equipment						
Equipment						
Vehicles						
Wireless Communication Devices						
Subsidies, Loans & Grants						
Total						
No. of Positions (FTE)						

	FY 2025 Total Request						
	(26)	(27)	(28)	(29)	(30)		
	General	State Support Special	Federal	Other Special	Total		
Salaries,Wages & Fringe				99,902	99,902		
Travel				3,000	3,000		
Contractual Services				31,292	31,292		
Commodities				6,995	6,995		
Other Than Equipment							
Equipment							
Vehicles							
Wireless Communication Devices							
Subsidies, Loans & Grants							
Total				141,189	141,189		
No. of Positions (FTE)				1.00	1.00		

Note: FY2025 Total Request = FY2024 Estimated + FY2025 Incr(Decr) for Continuation + FY2025 Expansion/Reduction of Existing Activities + FY2025 New Activities.

PROGRAM DECISION UNITS

Board of Registered Professional Geologists

1 - Licensu	re & Regulation
D	

	A	B	С	D	Е	F	G	
	FY 2024 Appropriated	Escalations By DFA	Non-Recurring Items	Contractual Services	Commodities	Total Funding Change	FY 2025 Total	
EXPENDITURES GALARIES	Appropriated 99,902	DFA	Items	Services		Change	Request 99,902	
GENERAL	99,902						99,902	
ST. SUP. SPECIAL								
FEDERAL								
OTHER	99,902						99,902	
TRAVEL	3,000						3,000	
GENERAL	- ,						- ,	
ST. SUP.SPECIAL								
FEDERAL								
OTHER	3,000						3,000	
CONTRACTUAL	30,821			471		471	31,292	
GENERAL								
ST. SUP. SPECIAL								
FEDERAL								
OTHER	30,821			471		471	31,292	
COMMODITIES	6,845				150	150	6,995	
GENERAL								
ST. SUP. SPECIAL								
FEDERAL								
OTHER	6,845				150	150	6,995	
CAPTITAL-OTE								
GENERAL								
ST. SUP. SPECIAL								
FEDERAL								
OTHER								
EQUIPMENT								
GENERAL								
ST. SUP. SPECIAL								
FEDERAL								
OTHER								
VEHICLES								
GENERAL								
ST. SUP. SPECIAL								
FEDERAL								
OTHER								
WIRELESS DEV								
GENERAL								
ST. SUP. SPECIAL								
FEDERAL								
OTHER								
SUBSIDIES								
GENERAL								
ST. SUP. SPECIAL								
FEDERAL								
OTHER	140.560			471	150	(21	1.41.100	
TOTAL	140,568			471	150	621	141,189	
FUNDING								
GENERAL FUNDS								
ST. SUP .SPCL FUNDS								
FEDERAL FUNDS								
OTHER SP. FUNDS	140,568			471	150	621	141,189	
FOTAL	140,568			471	150	621	141,189	
	1 10,000		1	1,1	150	021	1.1,109	
POSITIONS								
GENERAL FTE								
ST. SUP. SPCL. FTE								
FEDERAL FTE								
	1.00						1.00	
OTHER SP. FTE TOTAL	1.00						1.00	
IVIAL	1.00						1.00	

PROGRAM NARRATIVE

Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic Planning Act of 1994 (To Accompany Form MBR-1-03)

Board of Registered Professional Geologists

1 - Licensure & Regulation

Name of Agency

Program Name

I. Program Description:

The program of Licensure and Regulation consists of the following areas:

In FY 1998 the Board established the policies, procedures and rules necessary to initiate and implement Mississippi Annotated Code Sections 73-63-1 through 73-63-57 (Supp. 1997). Since that time the program has focused on improving and streamlining the application and approval process for registration and enrollment. A thorough and uniform review of qualifications for each applicant is the focus of the program. It is the program's primary function to ensure that each applicant meets or exceeds the requirements as set forth under the Registered Professional Geologists Practice Act of 1997.
The program has established and continues to promote and expand the use of two geologic competency exams (the FG – Fundamentals of Geology and the PG – Practice of Geology). The FG was adopted as an "exit/assessment" examination by the three state universities that offer degrees in geology. The Board approves the candidates for the exam and administers the exams twice a year. These exams are developed by the National Association of State Boards of Geology (ASBOG) and are used by 31 states and 1 territory requiring geological licensure. As part of this program objective, the Board's Director actively participates in the functions of ASBOG, by serving as a voting delegate at the national meetings, and by serving as a Subject Matter Expert during the review, update, and maintenance of the examinations.

• One significant component of the Registered Professional Geologists Practice Act of 1997 is the regulatory component of the legislation. The program's regulatory function relies on its registrants and enrollees to report suspected violations of the Registered Professional Geologists Practice Act of 1997. This includes those who attempt to publicly practice geology in the state that may not be registered or qualified to do so. This regulatory function of the Board helps to ensure the public's life, health, safety and welfare are protected.

• The Board issues temporary work permits for those registered/licensed as professional geologists in other states. This allows them to work in Mississippi without any hindrances during the application process to become registered in Mississippi.

• The Board has reciprocity/comity agreements with the Boards of Alabama, Arkansas, Georgia, Louisiana, and Texas. The reciprocity/comity agreements simplify and expedite the licensing process.

• Information dissemination is an important function of the Board. It provides for the dissemination of relevant information to existing and potential applicants, examinees, registrants, enrollees, state and federal agencies, and to the public to assure their understanding of current procedures, laws, rules and regulations governing the public practice of geology. Services provided online do provide a significant savings of time and resources, not only to the state, but to those needing forms and/or information. Online license renewals have now reached the 70% mark.

II. Program Objective:

PROGRAM NARRATIVE

Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic Planning Act of 1994 (To Accompany Form MBR-1-03)

The overall objectives of the Licensure and Regulation Program are to safeguard the public's life, health, safety, and welfare by thoroughly reviewing qualification of applicants; to administer qualifying/competency examinations; to investigate complaints and, where warranted, administer disciplinary actions; to provide education outreach; and to enforce the related Registered Professional Geologists Practice Act of 1997, via the Act itself along with its rules and regulations governing and related to the public practice of geology.

The program objectives include:

• To maintain access to the public records of the Board and for the Board's registrants and enrollees to have access to their personal records, especially when applying for licensure in other states. It is the program's goal to maintain agency transparency. Access to public information via the Board's website, requests for information, verification of license, and meetings with students and professionals are key components to providing access to public information and agency transparency.

• Maintaining uniform standards and practices for the qualification of applicants is a crucial component of providing equitable treatment of all applicants. The Board makes that objective a key point in the review of each application it receives. Thorough review of applicant's credentials prior to acceptance as a Registered Professional Geologist (RPG) or Geologist-In-Training (GIT) is required to ensure that each applicant meets or exceeds the requirements set forth under the Registered Professional Geologists Practice Act of 1997.

• The qualification of applicants for the FG (Fundamentals of Geology) and PG (Practice of Geology) exams and the administration of those exams are two key objectives of the program. The Board's Executive Director regularly gives presentations to students to educate them about the exams, the licensing process, and how those things affect them as professionals. By educating students about the exams and promoting licensure, the number of licensed professionals increases and the public's health, safety, and welfare are further protected.

• Assure compliance with the Registered Professional Geologists Practice Act of 1997 by those performing geologic tasks which may impact the public's life, health, safety, and welfare. Maintaining public awareness of licensure and its requirements is key to ensuring compliance with the Registered Professional Geologists Practice Act of 1997 and to increase awareness of and to report violations. It is part of the program's objective to investigate both formal and verbal complaints, and to process the complaint and complete any necessary disciplinary actions in a timely manner.

• Providing continuing education resources to the registrants and enrollees. Although continuing education is not a requirement of the Registered Professional Geologists Practice Act of 1997, participation is voluntary. Many of the Board's registrants are also registered in other states which do require continuing education to maintain their licenses. Providing resources for the Board's registrants and enrollees to find continuing education opportunities helps them professionally.

- III. Current program activities as supported by the funding in Columns 6-15 (FY 2024 & FY 2025Increase/Decrease for continuations) of MBR-1-03 and designated Budget Unit Decisions columns of MBR-1-03-A:
- (D) Contractual Services:

The \$471 increase in Contractual Services represents the need for a larger Public Information fund to account for any advertising costs.

(E) Commodities:

The \$150 increase in Commodities represents the anticipated rising costs of office supplies and food for meetings.

Elements of Quality Program Design

For the Evaluation of Requests to Fund New Programs or New Activity in an Existing Program (To Accompany Form MBR-1-03A)

PROGRAM PERFORMANCE MEASURES

Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic Planning Act of 1994

* 0.00 in the "APPRO" column may indicate the measure is not in the agency appropriations bill.

Board of Registered Professional Geologists (826-00)	1 - Licensure & Regulation
Name of Agency	PROGRAM NAME

PROGRAM OUTPUTS: (This is the measure of the process necessary to carry on the goals and objectives of this program. This is the volume produced, i.e., how many people served, how many documents generated.)

	FY 2023 APPRO	FY 2023 ACTUAL	FY 2024 ESTIMATED	FY 2025 PROJECTED
1 Number of records/information published on the Board's website	0.00	117.00	115.00	115.00
2 Number of meetings with students and professionals	0.00	3.00	3.00	3.00
3 Number of new registrants and enrollees	0.00	31.00	20.00	20.00
4 Number of Registrants and Enrollees	0.00	544.00	540.00	540.00
5 Number of Examinees Taking Qualifying Examinations	0.00	26.00	45.00	45.00
6 Number of ASBOG meetings attended by Board members or Executive Director	0.00	1.00	2.00	2.00
7 Number of pending investigations	0.00	0.00	1.00	1.00
8 Number of completed investigations	0.00	0.00	1.00	0.00

PROGRAM EFFICIENCIES: (This is the measure of the cost, unit cost or productivity associated with a given outcome or output. This measure indicates linkage between services and funding, i.e., cost per investigation, cost per student or number of days to complete investigation.)

	FY 2023 APPRO	FY 2023 ACTUAL	FY 2024 ESTIMATED	FY 2025 PROJECTED
1 Annual cost to publish records/information	0.00	3,321.00	3,000.00	3,000.00
2 State dollars saved by providing services online	0.00	6,477.00	6,000.00	6,000.00
3 Average travel cost per meeting with students and professionals	0.00	0.00	175.00	175.00
4 Average number of days between receipt of a complete application and Board review	0.00	30.00	30.00	30.00
5 Average Board cost to process an application	0.00	105.00	110.00	110.00
6 Board cost per exam administered	0.00	161.63	150.00	100.00
7 Cost per ASBOG meeting attended	0.00	0.00	2,000.00	2,000.00
8 Average length of time to resolution of documented complaints (days)	0.00	0.00	150.00	150.00
9 Average cost per investigation	0.00	0.00	2,000.00	2,000.00

PROGRAM OUTCOMES: (This is the measure of the quality or effectiveness of the services provided by this program. This measure provides an assessment of the actual impact or public benefit of your agency's actions. This is the results produced, i.e., increased customer satisfaction by x% within a 12-month period, reduce the number of traffic fatalities due to drunk drivers within a 12-month period.

	FY 2023 APPRO	FY 2023 ACTUAL	FY 2024 ESTIMATED	FY 2025 PROJECTED
1 Requests for information fulfilled within 3 business days (%)	0.00	95.00	95.00	95.00
2 RPG/GIT applicants who meet or exceed the minimum uniform standards (%)	0.00	100.00	100.00	100.00
3 Percent Change (Year to Year) in Number of Exams Administered to Graduating Students	0.00	48.00	25.00	25.00
4 Change (Year to Year) in number of exams administered to GIT applicants (%)	0.00	20.00	20.00	20.00

PROGRAM PERFORMANCE MEASURES

Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic Planning Act of 1994

* 0.00 in the "APPRO" column may indicate the measure is not in the agency appropriations bill.

Board of Registered Professional Geologists (826-00)		1 - Licensure & Regulation		
Name of Agency			PROG	RAM NAME
5 Change (Year to Year) in number of exams administered to RPG applicants (%)	0.00	37.50	20.00	20.00
6 FG (Fundamentals of Geology) exam pass rates for graduates with 4-year degrees (%)	0.00	57.00	35.00	35.00
7 PG (Practice of Geology) licensing exam pass rates for graduates with 4-year degrees and 4 years of work experience (%)	0.00	40.00	100.00	100.00
8 Complaints and disciplinary actions processed within 3 months (%)	0.00	0.00	40.00	40.00
9 Complaints and disciplinary actions processed within 6 months (%)	0.00	0.00	40.00	40.00
10 Complaints and disciplinary actions processed within 12 months or greater (%)	0.00	0.00	20.00	20.00

Form MBR1-03PC PROGRAM 3% GENERAL FUND REDUCTION AND NARRATIVE EXPLANATION

Board of Registered Professional Geologists (826-00)

		Fi	scal Year 2024 Fundin	ıg	FY 2024 GF PERCENT
		Total Funds	Reduced Amount	Reduced Funding Amount	REDUCED
Program	Name: (1) Licensure & Regulation				
Trogram	General				
	State Support Special				
	Federal				•
	Other Special	140,568		140,568	
	TOTAL	140,568		140 500	
arrative Ex		140,508		140,568	
	planation: Name: (99) Summary of All Program			140,508	
	planation: Name: (99) Summary of All Program			140,508	
	planation: Name: (99) Summary of All Program General State Support Special			140,508	
	planation: Name: (99) Summary of All Program			140,508	
Varrative Ex	planation: Name: (99) Summary of All Program General State Support Special			140,568	

State of Mississippi Form MBR-1-04

Board of Registered Professional Geologists (826-00)

Name of Agency

A. Explain Rate and manner in which board members are reimbursed: \$40.00 per diem as provided for under 25-3-69 (Supp. 1997)

B. Estimated number of meetings FY 2024:

Four (4) and additional meetings as required

C. Board Members	City, Town, Residence	Appointed By	Date Appointed	Length of Term
1. Cornelius W. Barnes	Madison, MS	Governor	07/01/2019	4 years
2. James E. Starnes	Brandon, MS	Governor	07/01/2020	4 years
3. Krista L. Clark	Brandon, MS	Governor	07/01/2020	4 years
4. Franklin T. Heitmuller	Hattiesburg, MS	Governor	07/01/2021	4 years
5. Kristen D. Sorrell	Madison, MS	Governor	07/01/2021	4 years

Identify Statutory Authority (Code Section or Executive Order Number)*

73-63-1 et seq. (Mississippi Code, Amended 1972)

*If Executive Order, please attach copy.

SCHEDULE B CONTRACTUAL SERVICES

Board of Registered Professional Geologists (826-00)

	ę
Name of	Agency

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2023	(2) Estimated Expenses FY Ending June 30, 2024	(3) Requested for FY Ending June 30, 2025
A. Tuition, Rewards & Awards (61050xxx-61080xxx)			
61050000 TUITION		650	650
61060000 EMPLOYEE TRAINING		300	300
Total		950	950
B. Transportation & Utilities (61100xxx-61200xxx)			
61100000 Delivery Fees	109		
61100000 Transportation of Goods	27	120	120
61110000 Postage, Box Rent, Etc.	438	1,250	1,250
Total	574	1,370	1,370
C. Public Information (61300xxx-6131xxxx)			
61300000 Advertising and Public Information		29	500
61310000 Exhibits and Displays			
Total		29	500
D. Rents (61400xxx-61490xxx)	• •		
61400000 Office Lease	7,800	8,800	8,800
61450000 Exhibits, Displays, and Conference Rooms		700	700
61490000 Other Rentals		300	300
Total	7,800	9,800	9,800
F. Fees, Professional & Other Services (6161xxxx-61699xxx)			
61600000 MMRS - INTERAGENCY FEES - MAGIC AND SPAHRS	3,963	4,437	4,437
61690000 CYNTHIA BOBBITT/MAGIC ENTRY	3,725	4,935	4,935
Total	7,688	9,372	9,372
G. Other Contractual Services (61700xxx-61790xxx, 61900xxx)			
61700000 INSURANCE FEES AND SERVICES	315	450	450
61710000 ANNUAL MEMBERSHIP DUES WITH NATIONAL TESTING ORG	4,500	5,500	5,500
Total	4,815	5,950	5,950
H. Information Technology (61800xxx-61890xxx)			
61830000 IT PRO - OUT VEND	220		
61839000 SOFTWARE - OUT VEND	200	850	850
61848000 MAINTENANCE AND REPAIR OF IT EQUIP.	398	1,000	1,000

SCHEDULE B CONTRACTUAL SERVICES

Board of Registered Professional Geologists (826-00)

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2023	(2) Estimated Expenses FY Ending June 30, 2024	(3) Requested for FY Ending June 30, 2025
61850000 PAYMENT TO ITS	1,111	1,500	1,500
Total	1,929	3,350	3,350
Grand Total			
(Enter on Line 1-B of Form MBR-1)	22,806	30,821	31,292
Funding Summary:			
General Funds			
State Support Special Funds			
Federal Funds			
Other Special Funds	22,806	30,821	31,292
Total Funds	22,806	30,821	31,292

Board of Registered Professional Geologists (826-00)

Name of Agency

Total Funds

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2023	(2) Estimated Expenses FY Ending June 30, 2024	(3) Requested for FY Ending June 30, 2025
A Maintenance & Constr. Materiala & Supplies (62000vor 62015vor)			
A. Maintenance & Constr. Materials & Supplies (62000xxx, 62015xxx) 62015000 BUILDING AND CONSTRUCTION MAINTENANCE	12		
62015000 BUILDING AND CONSTRUCTION MAINTENANCE	12		
B. Printing & Office Supplies & Materials (62010xxx, 62085xxx, 62100xxx	x, 62125xxx, 62400xxx)		
62010000 BOOKS, PERIODICALS, MAPS, AND INSTRUCTIONAL MATERIALS			
62085000 OFFICE SUPPLIES	625	4,500	4,500
62100000 PRINTING SUPPLIES			
62400000 FURNITURE & EQUIPMENT	57		
Total	682	4,500	4,500
C. Equipment Repair Parts, Supplies & Acces. (6205xxxx, 62072xxx, 6211	0xxx, 62115xxx, 62120xx	x, 62130xxx)	
62050000 LUBRICANT			
62110000 PARTS - HEAT/COOL/PLM			
62115000 PARTS - OFFICE/IT	2,028	1,025	1,025
Total	2,028	1,025	1,025
D. Professional & Sci. Supplies and Materials (62025xxx, 62030xxx, 62070	xxx, 62095xxx, 62105xxx	x, 6212xxxx)	
62025000 PENS			
62070000 LAB AND MEDICAL SUPPLIES			
Total			
E. Other Supplies & Materials (62005xxx, 62015xxx, 62020xxx, 62035xxx, 62090xxx, 62115xxx, 62135xxx, 62140xxx, 62405xxx, 62415xxx, 62500xxx-)60xxx, 62065xxx, 6207	5xxx-62080xxx,
62040000 FOOD - BUSINESS MEETINGS	344	250	400
62060000 JANITORIAL AND CLEANING SUPPLIES	32	55	55
62065000 KITCHEN			
62078000 OTHER MISCELLANEOUS SUPPLIES	9	15	15
62415000 COMPUTER AND COMPUTER EQUIPMENT	40	1,000	1,000
Total	425	1,320	1,470
Grand Total			
(Enter on Line 1-C of Form MBR-1)	3,147	6,845	6,995
Funding Summary:			
General Funds			
State Support Special Funds			
Federal Funds			
Other Special Funds	3,147	6,845	6,995

3,147

6,845

6,995

SCHEDULE D-1 CAPITAL OUTLAY OTHER THAN EQUIPMENT

(3) Requested for FY Ending June 30, 2025

Board of Registered Professional Geologists (826-00)

Name of Agency		
MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2023	(2) Estimated Expenses FY Ending June 30, 2024
		•
Grand Total		
(Enter on Line 1-D-1 of Form MBR-1)		
		1
Funding Summary:		
General Funds		

 Funding Summary:
 Image: Margin Summary:
 Image:

SCHEDULE D-2 CAPITAL OUTLAY EQUIPMENT

Board of Registered Professional Geologists (826-00)

Name of Agency

Other Special Funds

Total Funds

	Act. FY	Act. FY Ending June 30, 2023 Est. FY Ending J		Ending June 30, 2024 Req. FY Ending June 30, 202		Ending June 30, 2025
EQUIPMENT BY ITEM	No. of Units	Total Cost	No. of Units	Total Cost	No. of Units	Total Cost

C. Office Machines, Furniture, Fixtures, Equip. (6 COMPUTER	1	1,625			
Total		1,625		I	
Grand Total					
(Enter on Line 1-D-2 of Form MBR-1)		1,625			
Funding Summary:					
General Funds					
State Support Special Funds					
Federal Funds					

1,625

1,625

SCHEDULE D-3 PASSENGER/WORK VEHICLES

Board of Registered Professional Geologists (826-00)

Name of Agency							
	Vehicle	Act. FY Ending June 30, 2023		Est. FY Ending June 30, 2024		Req. FY Ending June 30, 2025	
	Inventory June 30, 2023	No. of Units	Total Cost	No. of Units	Total Cost	No. of Units	Total Cost

GRAND TOTAL		
(Enter on Line 1-D-3 of Form MBR-1)		
Funding Summary:		
General Funds		
State Support Special Funds		
Federal Funds		
Other Special Funds		
Total Funds		

SCHEDULE D-4 WIRELESS COMMUNICATION DEVICES

Board of Registered Professional Geologists (826-00)

,	Device	Act. FY	Ending June 30, 2023	Est. FY	Ending June 30, 2024	Req. FY	Ending June 30, 2025
MINOR OBJECT OF EXPENDITURE	Inventory June 30, 2023	No. of Devices	Actual Cost	No. of Devices	Estimated Cost	No. of Devices	Requested Cost

Grand Total		
(Enter on Line 1-D-4 of Form MBR-1)		
Funding Summary:		
General Funds		
State Support Special Funds		
Federal Funds		
Other Special Funds		
Total Funds		

SCHEDULE E SUBSIDIES, LOANS & GRANTS

Board of Registered Professional Geologists (826-00)

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2023	(2) Estimated Expenses FY Ending June 30, 2024	(3) Requested for FY Ending June 30, 2025
Grand Total (Enter on Line 1-E of Form MBR-1)			
Funding Summary:			
General Funds			
State Support Special Funds			
Federal Funds			
Other Special Funds			
Total Funds			

NARRATIVE 2025 BUDGET REQUEST

Board of Registered Professional Geologists (826-00)

Name of Agency

The following recaps each of the major expenditure categories utilized by this agency including the reasons for a requested increase, decrease, or level funding for each.

Personal Services (Salaries, Wages & Fringe Benefits) and Travel – Unchanged from FY 2024 to FY 2025 The Board's budget request for Personal Services for FY 2025 is the same as the appropriated amount in FY 2024. The FY 2024 budget request for Personal Services is for level funding (\$99902-\$99902) \$0.

During FY 2023 meetings were in person with one board member attending virtually. The Board intends to continue sending at least one representative (either a Board member or the Executive Director), and to actively participate at future annual ASBOG meetings. The Executive Director meets with the State universities to inform students about licensure, the registration process, and the examination process. In FY 2024, the Board will have modest instate travel expenses for travel to the 3 State universities offering degrees in geology.

Contractual - Changed from FY 2024 to FY 2025

The Board's budget request for Contractual Services has changed from FY 2024. The total net sum change for the FY 2025 Contractual services budget is \$471 more than the FY 2024 budget. The Board is maintaining funding levels for all categories except Public Information. Public Information is being increased to account for the possible need for advertising. The Board is requesting no change for Transportation and Utilities. This reflects the adequate funding from the previous year for expected postal fees as the Board maintains its level of service to its registrants and enrollees. The contract on the Board's lease was renewed in March 2022. Terms and conditions of the lease were unchanged and the lease remains in effect through March 2027. Although the contract is in effect, a 12.8% increase in the lease cost remains factored into the FY 2025 budget, should the contract be terminated for reasons beyond the Board's control and/or in anticipation of a renegotiated contract at the end of the current lease term. The Board is very fortunate to have a capital complex location with a very low cost per square foot that fits within the Board's modest budget. The Board has kept its Repairs and Service request at \$0. The Board purchased new furniture in FY 2020 and does not anticipate needing to repair any furniture. The Board has minimized the usage of an Independent Contractor who does the Board's data entry into MAGIC, the accounting software that is required by the state. The use of an Independent Contractor for MAGIC data entry is much more effective at keeping operating costs to a minimum versus hiring a full or part time employee. The Board's FY 2024 Budget request for those services remains elevated for FY 2025 should the Board lose the services of its current Independent Contractor. The Board has been informed that its membership fee in ASBOG® (the license exam provider) will be increasing (by an unknown amount) in FY 2025 or FY 2026. Although the increase has not occurred, a 22.2% increase was factored into the Contractual Services in the FY 2024 budget request and it remains in the FY 2025 budget request. The consequences of not funding the requested Contractual Services budget places the Board in a position in which its operation and ability to meet all of the agency's objectives will be in jeopardy. The FY 2024 budget request for Contractual Services has been increased by (\$31,292-\$30,821) \$471.

Commodities -- Changed from FY 2024 to FY 2025

The Board's budget request for Commodities has changed from FY 2024. The Board anticipates differences in Commodities needs in FY 2025 due to rising costs of office supplies and food for meetings. Therefore, the FY 2025 budget request for Commodities has been increased by (\$6,995-\$6,845) \$150.

Capital Outlay - Unchanged from FY 2024 to FY 2025

The Board's budget request for Capital Outlay is unchanged from FY 2024. The Board does not anticipate Capital Outlay needs in FY 2025. Therefore, the FY 2025 budget request for Capital Outlay is for level funding (\$0-\$0) \$0.

OUT-OF-STATE TRAVEL FISCAL YEAR 2025

Board of Registered Professional Geologists (826-00)

Name of Agency

Note: All expenditures recorded on this form must be totaled and said total must agree with the out-of-state travel amount indicated for FY 2023 on Form Mbr-1, line 1.A.2.b.

Employee's Name

Destination

Purpose

Travel Cost Funding Source

Total Out of State Cost

FEES, PROFESSIONAL AND OTHER SERVICES

Board of Registered Professional Geologists (826-00)

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2023	(2) Estimated Expenses FY Ending June 30, 2024	(3) Requested Expenses FY Ending June 30, 2025	Fund Source
61600000 MMRS - INTERAGENCY FEES - MAGIC AND SPAHRS MMRS - INTERAGENCY FEES - MAGIC AND SPAHRS/MMRS <i>Comp. Rate: SET ANNUALLY BY MMRS</i> Total 61600000 MMRS - INTERAGENCY FEES - MAGIC AND SPAHRS	NO	3,963 3,963	4,437 4,437	4,437 4,437	SPECIAL FUNDS
61690000 CYNTHIA BOBBITT/MAGIC ENTRY Cynthia Bobbitt/MAGIC DATA ENTRY <i>Comp. Rate: \$26/HR</i> Total 61690000 CYNTHIA BOBBITT/MAGIC ENTRY GRAND TOTAL	NO	3,725 3,725 7,688	4,935 4,935 9,372	4,935 4,935 9,372	SPECIAL FUNDS

VEHICLE PURCHASE DETAILS

Board of Registered Professional Geologists (826-00)

Name of Agency

Year Model

Person(s) Assigned To Vehicle Purpose/Use

ReplacementFY2025Or New?Req. Cost

TOTAL VEHICLE REQUEST

VEHICLE INVENTORY AS OF JUNE 30, 2023

Board of Registered Professional Geologists (826-00)

Vehicle	Valiala Daamintian	Model	Model	Person(s) Assigned To	Purpose/Use	Tag Number	Mileage on	Average Miles	Replacemen	nt Proposed
Туре	Vehicle Description	Year	Widder	Person(s) Assigned To	r urpose/Use	Tag Number	6-30-2023	per Year	FY2024	FY2025

VEHICLE POOL MEMBER LIST 2025 BUDGET REQUEST

Board of Registered Professional Geologists (826-00)

Name of Agency

Agency does not own any vehicles.

PRIORITY OF DECISION UNITS FISCAL YEAR 2025

Board of Registered Professional Geologists (826-00)

Name of Agency

Program Decision Unit

Priority #1

Program # 1: Licensure & Regulation

Commodities
Commodities
Commodities
150
Totals
150
Other Special Funds
150
Contractual Services
Contractual
471
Totals
471
Other Special Funds
471

Object

Amount

CAPITAL LEASES

Board of Registered Professional Geologists (826-00)

						Amou	int of Each Pay	yment		Т	otal of Payme	nts To Be Mad	e	
	Original	Original No. of	No. of Months	Last		A	Actual FY 202	3	Est	timated FY 20	24	Re	quested FY 20	25
VENDOR/ ITEM LEASED	Date of Lease	Months of Lease	Remaining on 6-30-23	Payment Date	Interest Rate	Principal	Interest	Total	Principal	Interest	Total	Principal	Interest	Total

Summary of 3% General Fund Program Reduction to FY 2024 Appropriated Funding by Major Object

Board of Registered Professional Geologists (826-00)

Major Object	FY2024 General Fund Reduction	EFFECT ON FY2024 STATE SUPPORT SPECIAL FUNDS	EFFECT ON FY2024 FEDERAL FUNDS	EFFECT ON FY2024 OTHER SPECIAL FUNDS	TOTAL 3% REDUCTIONS
SALARIES, WAGES, FRINGE					
TRAVEL					
CONTRACTUAL					
COMMODITIES					
OTHER THAN EQUIPMENT					
EQUIPMENT					
VEHICLES					
WIRELESS COMM. DEVS.					
SUBSIDIES, LOANS, ETC					
TOTALS					

Mississippi State Board of Registered Professional Geologists Organizational Chart FY 2025

Board of Registered Professional Geologists Agency 0867 Fiscal Year 2025 Prepared July 24, 2023 Page 1 of 1

1. Vagne Villiam #

L. Wayne Williams II Authorized Agency Signature

Board of F	Registered P	rofossional	Goologists
Board of r	000		Geologists
X-15	63.0	EE	0001
	Executive	e Director	

Agency Revenue Source Report - FY2023 Data As Required by HB 831, 2015 Legislative Session And SB 2387, 2016 Legislative Session

Agency Name	Mississippi State Board of Registered Pro	fessional Geologists
Budget Year	2023	
State Support Sources	Amount Received	
General Funds	0	
State Support Special Funds:	Amount Received	
Education Enhancement Funds		
Health Care Expendable Funds		
Tobacco Control Funds		
Capital Expense Funds		
Budget Contingency Funds		
Working Cash Stabilization Reserve Funds		
BP Settlement Fund		
Gulf Coast Restoration Fund		
SSSF new 1		
SSSF new 2		
SSSF new 3		
SSSF new 4		
SSSF new 5		
List all Federal Funds at its most specific leve	such as an office or division include n	ame of grant, grantor, not the federal department.
Federal Funds	Amount Received	Action or results promised in order to receive funds
Federal Fund #1		
Federal Fund #2		
Description of any Maintenance of Effort agr	eements entered into with any	
federal agency or subdivision thereof	,	
<u>Special Funds</u>	Amount Received	
BRPG Fees	\$117,499	
Add Rows for Additional Special Funds		
Revenue from Tax, Fine or Fee Assessed		
Renewal Fees	Amount Assessed	\$100-\$200
	Amount Collected	\$105,875
	Authority to Collect	§73-63-37(3) (MS Code Ann. 1972)
	Method of Determining	§73-63-37(3) (MS Code Ann. 1972) and Board Rules
	Assessment	and Regulations 4.3
		§73-63-35(1)(2) (MS Code Ann. 1972) and Board
	Method of Collection	Rules and Regulations 4.1
	Amt. & Purpose for which	
	Expended	
	Amount	Purpose
	\$105,875	Licensure & Regulation functions of agency
	Amount Transferred to General	
	Fund	
	Authority for Transfer to General	
	Fund Amount Transferred to Another	
	Entity	
	LITURY	

Authority for Transfer to Other Entity Name of Other Entity Fiscal Year-Ending Balance

Amount Assessed Amount Collected Authority to Collect Method of Determining Assessment

Method of Collection Amt. & Purpose for which Expended Amount \$0

\$100-\$200
\$4,900
§73-63-29() (MS Code Ann. 1972)
§73-63-35(4) (MS Code Ann. 1972) and Board Rules
and Regulations 4.3
§73-63-29(2) (MS Code Ann. 1972) and Board Rules
and Regulations 4.1

Purpose

\$4,900

Licensure & Regulation functions of agency

Amount Transferred to General Fund Authority for Transfer to General Fund Amount Transferred to Another Entity Authority for Transfer to Other Entity Name of Other Entity Fiscal Year-Ending Balance

	\$0

Temporary Work Permit Fees

Application Fees

Amount Assessed Amount Collected Authority to Collect Method of Determining Assessment

Method of Collection Amt. & Purpose for which Expended Amount

\$975

\$75-\$300 \$975 \$73-63-27(5) (MS Code Ann. 1972) \$73-63-1 et seq (MS Code Ann. 1972) and Board Rules and Regulations 4.3(M) \$73-63-39(2) (MS Code Ann. 1972) and Board Rules and Regulations 4.1

Purpose

Licensure & Regulation functions of agency

Amount Transferred to General Fund Authority for Transfer to General Fund Amount Transferred to Another Entity Authority for Transfer to Other Entity Name of Other Entity Fiscal Year-Ending Balance

Amount Assessed Amount Collected Authority to Collect Method of Determining Assessment

	\$0
b	

\$25-\$35
\$730
§73-63-1 et seq (MS Code Ann. 1972)
§73-63-1 et seq (MS Code Ann. 1972) and Board
Rules and Regulations 4.3(D)(E)

Examination Proctoring Fees

§73-63-1 et seq (MS Code Ann. 1972) and Board Rules and Regulations

Method of Collection Amt. & Purpose for which Expended Amount

Purpose \$730 Licensur

Licensure & Regulation functions of agency

Amount Transferred to General Fund Authority for Transfer to General Fund Amount Transferred to Another Entity Authority for Transfer to Other Entity Name of Other Entity Fiscal Year-Ending Balance

Amount Assessed Amount Collected Authority to Collect Method of Determining Assessment

Method of Collection Amt. & Purpose for which Expended Amount

\$663

\$28-\$47 \$663 \$73-63-1 et seq (MS Code Ann. 1972) \$73-63-1 et seq (MS Code Ann. 1972) and Board Rules and Regulations 4.3 \$73-63-1 et seq (MS Code Ann. 1972) and Board Rules and Regulations

\$0

Purpose

Licensure & Regulation functions of agency

Amount Transferred to General Fund Authority for Transfer to General Fund Amount Transferred to Another Entity Authority for Transfer to Other Entity Name of Other Entity Fiscal Year-Ending Balance

License Verification Fees

Registrant Stamps/Embossers

Amount Assessed Amount Collected Authority to Collect Method of Determining Assessment

Method of Collection Amt. & Purpose for which Expended Amount

\$75

Amount Transferred to General Fund Authority for Transfer to General Fund

\$0
\$25
\$75

Rules and Regulations 4.3 §73-63-1 et seq (MS Code Ann. 1972) and Board Rules and Regulations

Purpose

Licensure & Regulation functions of agency

31-3

Amount Transferred to Another Entity Authority for Transfer to Other Entity Name of Other Entity Fiscal Year-Ending Balance

Disciplinary Fines and Expenses

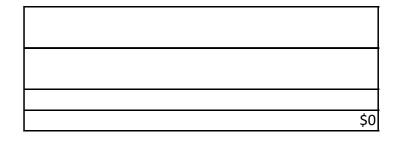
Late Fees

Amount Assessed Amount Collected

Authority to Collect Method of Determining Assessment

Method of Collection Amt. & Purpose for which Expended Amount





VARIES

\$0 §73-63-43; §73-63-51; (MS Code Ann. 1972) and Board Rules and Regulations 12.10 §73-63-43; §73-63-51; (MS Code Ann. 1972) and Board Rules and Regulations 12.10 §73-63-43 (MS Code Ann. 1972) and Board Rules and Regulations

Purpose

Licensure & Regulation functions of agency including salaries and fringe of agency's other related and necessary financial obligations

Amount Transferred to General Fund Authority for Transfer to General Fund Amount Transferred to Another Entity Authority for Transfer to Other Entity Name of Other Entity Fiscal Year-Ending Balance

Amount Assessed Amount Collected

Authority to Collect Method of Determining Assessment

Method of Collection Amt. & Purpose for which Expended

Amount

\$1,170

Amount Transferred to General Fund Authority for Transfer to General Fund Amount Transferred to Another Entity Authority for Transfer to Other Entity Name of Other Entity

\$0

VARIES \$1,170 \$73-63-43; \$73-63-51; (MS Code Ann. 1972) and Board Rules and Regulations 12.10 \$73-63-43; \$73-63-51; (MS Code Ann. 1972) and Board Rules and Regulations 12.10 \$73-63-43 (MS Code Ann. 1972) and Board Rules and Regulations

Purpose

Licensure & Regulation functions of agency including salaries and fringe of agency's other related and necessary financial obligations



Fiscal Year-Ending Balance

Returned Check Fees

Amount Assessed Amount Collected Authority to Collect Method of Determining Assessment

Method of Collection Amt. & Purpose for which Expended Amount

	\$40
	\$40
§73-63-1 et seq (MS Code Ann. 1972)	
§73-63-1 et seq (MS Code Ann. 1972) and Board	
Rules and Regulations 4.3(G)	
§73-63-1 et seq (MS Code Ann. 1972) and Board	
Rules and Regulations	

Purpose

\$40

Licensure & Regulation functions of agency including salaries and fringe of agency's other related and necessary financial obligations

Amount Transferred to General Fund Authority for Transfer to General Fund Amount Transferred to Another Entity Authority for Transfer to Other Entity Name of Other Entity Fiscal Year-Ending Balance

TREASURY FUND INTEREST

Note: This is not revenue from assessed Fees, Taxes, or Fines

Amount Assessed Amount Collected Authority to Collect Method of Determining Assessment Method of Collection Amt. & Purpose for which Expended Amount

 \$3,628

Purpose

\$3,628

Licensure & Regulation functions of agency

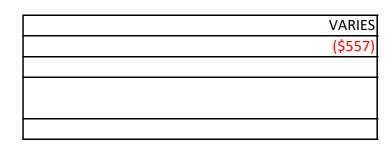
Amount Transferred to General Fund Authority for Transfer to General Fund Amount Transferred to Another Entity Authority for Transfer to Other Entity Name of Other Entity Fiscal Year-Ending Balance

ć.
\$0

AGENCY BANK ACCOUNT FEES

Note: Account fees for the Agency's Clearing Amount CHARGED Account are deducted monthly from the Agency's revenue transfers to the Agency's Method of Determining **Treasury Fund.**

Amount Assessed Authority to Collect Assessment Method of Collection



\$0

,	Amt. & Purpose for which	
	Expended	
	Amount	Purpose
		Licensure & Regulation functions of agency
	Amount Transferred to General	
	Fund	
	Authority for Transfer to General	
	Fund	
	Amount Transferred to Another	
	Entity	
	Authority for Transfer to Other	
	Entity	
I	Name of Other Entity	
	Fiscal Year-Ending Balance	(\$557)
\$214,929		
\$117,499	Total Fiscal Year-Ending Balance	\$192,180
(\$557)		
\$140,248		