



# MSBRPG

Mississippi State Board of Registered Professional Geologists

**FY 2022**

**Annual Report**

January 1, 2023

L. Wayne Williams II, RPG  
Executive Director  
P.O. Box 22742  
Jackson, MS 39225-2742  
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601-354-6370

# Mississippi State Board of Registered Professional Geologists

## FY 2022 Annual Report

### Annual Report

Mississippi Code Annotated Section 73-63-19 provides that the Mississippi State Board of Registered Professional Geologists (MSBRPG) shall submit an annual report to the Governor in January, to include a complete statement of the receipts and expenditures of the Board. The details of expenditures and revenues are provided in the Board's FY 24 budget request, the most relevant portions of which are included in this report.

### Executive Summary

- The Mississippi Board of Registered Professional Geologists was created to safeguard life, health, property, and to promote public welfare.
- The overall mission of this agency is to ensure that those publicly practicing geology, environmental geology, engineering geology, geophysics, geochemistry and other subdisciplines of geology, are adequately educated, trained, and experienced so that the public's health, safety and welfare are indeed being protected.
- The Board's mission includes the licensure and regulation of the public practice of geology by those who make geologic determinations and evaluations which may affect the public welfare. The practice of geology and its scope is defined in the Mississippi Registered Professional Geologists Practice Act of 1997 (§73-63-1 *et seq*, Mississippi Code, Amended 1972).
- MSBRPG also works with licensure boards and agencies in other states and with the National Association of State Boards of Geology to facilitate registration across the country and to play an active role in the preparation and relevance of the examinations required for professional registration and enrollment.
- The Board does not receive General Fund appropriations, instead the Board supports itself financially by collecting licensing and renewal fees from applicants for registration and enrollment.
- FY 22 Highlights:
  - The Board continued outreach and communication efforts by meeting with students and attending professional meetings.
  - 21 registrants and enrollees were added to the roster.
  - Board operations continued effectively by fulfilling 95% of all requests within three business days.
  - The Board began the process of reviewing its Rules and Regulations.
  - The Board welcomed a new Executive Director.
  - Board operations continued uninterrupted during the COVID-19 pandemic.

## BOARD OF REGISTERED PROFESSIONAL GEOLOGISTS

MSBRPG is composed of five members appointed by the Governor. Each member holds office for four years or is held over until the appointment of his or her successor. A member of the MSBRPG must be a Registered Professional Geologist in Mississippi, a resident of the state of Mississippi, and at least thirty years of age.

FY 22 Board members (as of June 30, 2022):

Cornelius “Neil” W. Barnes, RPG, Vice President	Madison	Term Ends: July 1, 2023
James E. Starnes, RPG, President	Brandon	Term Ends: July 1, 2024
Krista L. Clark, RPG	Brandon	Term Ends: July 1, 2024
Franklin T. Heitmuller, PHD, RPG	Hattiesburg	Term Ends: July 1, 2025
Kristen D. Sorrell, RPG	Madison	Term Ends: July 1, 2025

## PHILOSOPHY

The Mississippi State Board of Registered Professional Geologists is dedicated to the protection of the environment, the public’s health, safety and welfare, and to the competent public practice of geology. The philosophy of the Board is to fulfill its responsibilities to its enrollees/registrants and to the public with the highest professional standards, quality of service, and equitable treatment of all individuals. The Board maintains and operates by a Code of Professional Conduct and Ethics contained in its Rules and Regulations. The Board continually promotes a positive working relationship with private sector companies, universities, other State agencies, and geological licensure boards in other states to develop and share information to better serve the public.

## GOALS

- Professional Registration/Enrollment
  - Using a thorough and efficient process to ensure that any individual seeking licensure or renewal has met the requirements of the Mississippi Registered Professional Geologists Practice Act of 1997 (§73-63-1 *et seq*, Mississippi Code, Amended 1972).
- Regulation and Enforcement
  - Ensure through regulation and enforcement that Registered Professional Geologists protect the public’s health, safety and welfare.
- Communications, Outreach and Organizational Effectiveness
  - Increase public and professional awareness of MSBRPG and its mission, activities, programs and services, deliver exceptional customer service, and increase organizational effectiveness and efficiency.

## APPLICATION FOR LICENSURE

- Sixteen (16) individuals submitted an application for RPG and were found to have met the minimum qualifications for licensure
  - Registered Professional Geologists added to the Roster in FY 22:

MATTHEW	WILLIAM	BERRY	JACKSON	MS
BENJAMIN	ROSS	BRELAND	CLINTON	MS
COLLIN	RICHARD	CREEL	HATTIESBURG	MS
CHASE	MATTHEW	CROMWELL	NEW ORLEANS	LA
CHARLES	BURTON	DIXON	NORCROSS	GA
JEFFREY	SCOTT	INGRAM	ST. LOUIS	MO
JONATHAN	ROBERT	LEARD	BRANDON	MS
EVAN	BENTLEY	PERRY	CUMMING	GA
DAVID	MASON	RUHL	MADISON	MS
MERIAM	DALILA	SENOUSSI	SAINT PETERSBURG	FL
ROBERT	FRANK	SINGLETON	III BIRMINGHAM	AL
ADAM	DANIEL	SKARKE	STARKVILLE	MS
CODY	MITCHELL	STRACK	BRANDON	MS
ELIZABETH	WHITNEY	STUDEBAKER	SPRINGDALE	AR
RICHARD	JAMES	TREVINO	FRIENDSWOOD	TX
TIMOTHY	ALAN	WALLS	ROUND LAKE	IL

- Five (5) individuals submitted an application for GIT and were found to have met the minimum qualifications for enrollment.
  - Enrolled Geologists-In-Training added to the Roster in FY 22:

BRIGHTIN	REX	BLANTON	SENECA	SC
ALLISON	MICHELLE	BOHANON	WAVERLY	TN
BENJAMIN	ROSS	BRELAND	CLINTON	MS
SAMUEL	PATRICK	MOONEY	OCEAN SPRINGS	MS
TORIE	NOELLE	TOMPKINS	HATTIESBURG	MS

## TEMPORARY WORK PERMITS

Applicants who are duly licensed or registered in a state with a law similar to Mississippi and is a true practice regulation act and are not residents of the State of Mississippi may apply for a Temporary Work Permit that allows them to practice geology on a temporary basis in the State. During FY 22, three (3) individuals who were licensed geologists and in good standing in other jurisdictions were issued time-limited Temporary Work Permits.

## LICENSE AND ENROLLMENT RENEWALS

At the beginning of FY 22 there were thirty (30) enrolled Geologists in Training (GIT) and five hundred-forty (540) Registered Professional Geologists (RPG) in Mississippi. All enrolled GIT and RPG are required to renew their licenses annually, prior to January 1 of each year. At the end of FY 22, there were twenty-four (24) GITs and five hundred-thirty-one (531) RPGs in Mississippi. Twenty-seven (27) individuals did not renew their enrollment or registration.

## MEETINGS

Per Mississippi Statute, the MSBRPG is required to meet at least twice (2) annually. Instead, the Board met four (4) times during FY 22. Per Mississippi Statute, all meetings were held in accordance with the Mississippi Open Meeting Act and were open to the public. Reasonable notices of all meetings were made available to the public prior to all meetings.

## NATIONAL ASSOCIATION OF STATE BOARDS OF GEOLOGY

The Board maintains membership with the National Association of State Boards of Geology (ASBOG®). In addition to the ASBOG® qualifying examinations, this Board's affiliation with ASBOG® provides an essential mechanism by which Mississippi, the Board and its membership, and the geologic educational leaders of this state are kept aware of national trends in the professional practice of geology and related areas. During FY 22, former Executive Director Musselman represented Mississippi by attending (virtually) the annual ASBOG® meeting.

## GEOLOGY COMPETENCY EXAMINATIONS

The Board has the responsibility of administering examinations prepared by the National Association of State Boards of Geology (ASBOG®). Examinations were first offered in Mississippi in March, 1999 and are currently offered in thirty-four (34) states nationwide. The qualifying examinations, the "Fundamentals of Geology" (FG) and "Practice of Geology" (PG) are offered twice yearly. During FY 22 thirty-five (35) individuals sat for the FG exam and eight (8) individuals sat for the PG exam in Mississippi.

## RULES AND REGULATIONS

During FY 22 the Board continued to review and revise its Rules and Regulations in anticipation of possible changes to the Rules and Regulations being submitted to the Occupational Licensing Review Commission at a later date.

## CHANGES IN BOARD ADMINISTRATION

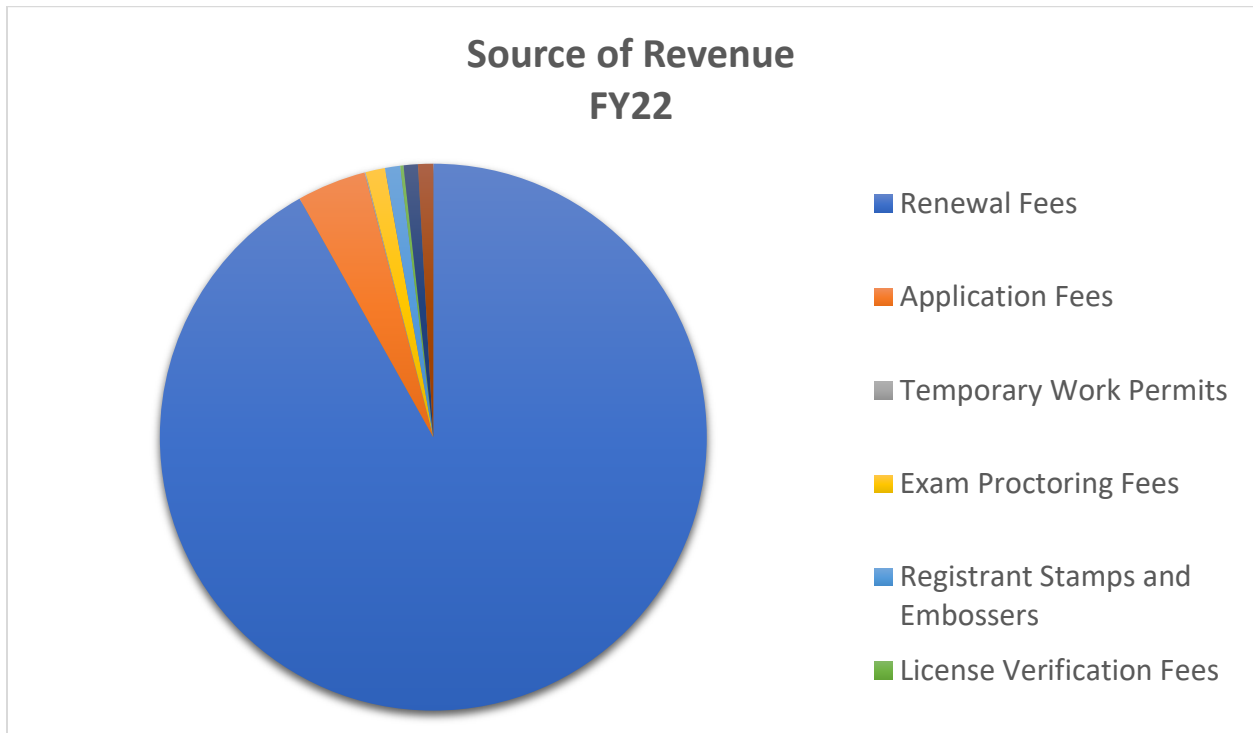
Executive Director Zachary A. Musselman, Ph.D, RPG left the board to return to academia at the end of FY 22 and the Board selected L. Wayne Williams II, RPG to be the next Executive Director. Mr. Williams began as Executive Director in July 2022 following his twenty-seven (27) year career with the Mississippi Department of Environmental Quality, Office of Land and Water Resources.

## BUDGET

	FY 22	FY 23	FY 24
	ACTUAL	ESTIMATE	REQUEST
Salaries/Wages/Fringe Benefits	\$93,029	\$97,217	\$97,217
Travel	56	3,000	3,000
Contractual Services	23,336	30,821	31,181
Commodities	768	6845	6,845
Capital Outlay/Equipment	1669	-	-
<b>Total</b>	<b>\$118,858</b>	<b>\$137,883</b>	<b>\$138,243</b>

## SOURCE OF REVENUE

Approximately 92% of MSBRPG's revenue is from renewal fees.



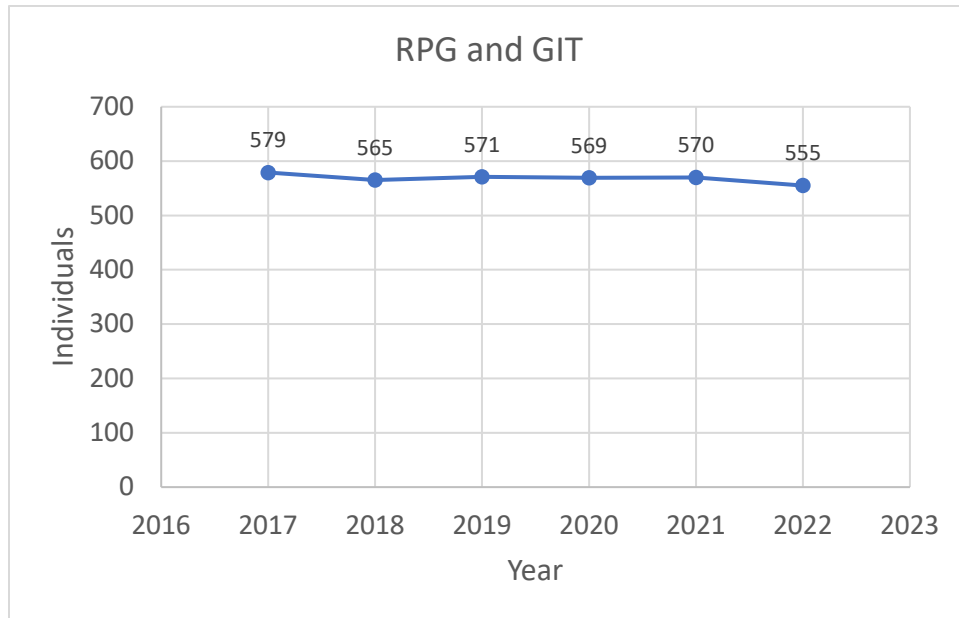
## LICENSURE AND ENROLLMENT BY LOCATION

Sixty-eight (68) percent of all RPGs and GITs in Mississippi reside in other states.

	Registered Professional Geologist	Geologist in Training	Total
Resident	159	17	176 (32%)
Non-Resident	372	7	379 (68%)
<b>Total</b>	<b>531</b>	<b>24</b>	<b>555</b>
Percentage	96%	4%	

## LICENSURE AND ENROLLMENT BY YEAR

The number of active registrants and enrollees fluctuates slightly year-to-year and has averaged 568 from FY 17 to FY 22.



## CONCLUSION

MSBRPG is a committed agency that protects the public through proactive licensure and regulatory efforts. MSBRPG has a thorough and robust application process, and a responsible communication agenda. In addition to the outstanding work MSBRPG is accomplishing in Mississippi, the members of the agency proactively affect the profession by participating in national organizations. MSBRPG is a fiscally responsible, transparent, and efficient agency.

Board of Registered Professional Geologists

P. O. Box 22742

L. Wayne Williams II

AGENCY

ADDRESS

CHIEF EXECUTIVE OFFICER

	Actual Expenses June 30,2022	Estimated Expenses June 30,2023	Requested For June 30,2024	Requested Over/(Under) Estimated	
				AMOUNT	PERCENT
<b>I. A. PERSONAL SERVICES</b>					
1. Salaries, Wages & Fringe Benefits (Base)	93,029	96,414	96,414		
a. Additional Compensation					
b. Proposed Vacancy Rate (Dollar Amount)					
c. Per Diem		803	803		
<b>Total Salaries, Wages &amp; Fringe Benefits</b>	<b>93,029</b>	<b>97,217</b>	<b>97,217</b>		
2. Travel					
a. Travel & Subsistence (In-State)	56	1,000	1,000		
b. Travel & Subsistence (Out-Of-State)		2,000	2,000		
c. Travel & Subsistence (Out-Of-Country)					
<b>Total Travel</b>	<b>56</b>	<b>3,000</b>	<b>3,000</b>		
<b>B. CONTRACTUAL SERVICE S (Schedule B)</b>					
a. Tuition, Rewards & Awards		950	950		
b. Communications, Transportation & Utilities	1,330	1,370	1,370		
c. Public Information		379	379		
d. Rents	7,800	9,800	9,800		
e. Repairs & Service					
f. Fees, Professional & Other Services	7,805	9,022	9,382	360	3.99%
g. Other Contractual Services	4,808	5,950	5,950		
h. Data Processing	1,593	3,350	3,350		
i. Other					
<b>Total Contractual Services</b>	<b>23,336</b>	<b>30,821</b>	<b>31,181</b>	<b>360</b>	<b>1.17%</b>
<b>C. COMMODITIES (Schedule C)</b>					
a. Maintenance & Construction Materials & Supplies					
b. Printing & Office Supplies & Materials	723	4,500	4,500		
c. Equipment, Repair Parts, Supplies & Accessories		1,025	1,025		
d. Professional & Scientific Supplies & Materials					
e. Other Supplies & Materials	45	1,320	1,320		
<b>Total Commodities</b>	<b>768</b>	<b>6,845</b>	<b>6,845</b>		
<b>D. CAPITAL OUTLAY</b>					
<b>1. Total Other Than Equipment (Schedule D-1)</b>					
<b>2. Equipment (Schedule D-2)</b>					
b. Road Machinery, Farm & Other Working Equipment					
c. Office Machines, Furniture, Fixtures & Equipment	1,669				
d. IS Equipment (Data Processing & Telecommunications)					
e. Equipment - Lease Purchase					
f. Other Equipment					
<b>Total Equipment (Schedule D-2)</b>	<b>1,669</b>				
<b>3. Vehicles (Schedule D-3)</b>					
<b>4. Wireless Comm. Devices (Schedule D-4)</b>					
<b>E. SUBSIDIES, LOANS &amp; GRANTS (Schedule E)</b>					
<b>TOTAL EXPENDITURES</b>	<b>118,858</b>	<b>137,883</b>	<b>138,243</b>	<b>360</b>	<b>0.26%</b>
<b>II. BUDGET TO BE FUNDED AS FOLLOWS:</b>					
Cash Balance-Unencumbered	218,902	214,929	192,046	(22,883)	(10.65%)
General Fund Appropriation (Enter General Fund Lapse Below)					
State Support Special Funds					
Federal Funds _____ Other Special Funds (Specify) _____					
Board of Registered Professional Geologists	114,885	115,000	115,000		
Less: Estimated Cash Available Next Fiscal Period	(214,929)	(192,046)	(168,803)	(23,243)	(12.10%)
<b>TOTAL FUNDS (equals Total Expenditures above)</b>	<b>118,858</b>	<b>137,883</b>	<b>138,243</b>	<b>360</b>	<b>0.26%</b>
GENERAL FUND LAPSE					
<b>III: PERSONNEL DATA</b>					
Number of Positions Authorized in Appropriation Bill					
a.) Perm Full	1	1	1		
b.) Perm Part					
c.) T-L Full					
d.) T-L Part					
Average Annual Vacancy Rate (Percentage)					
a.) Perm Full					
b.) Perm Part					
c.) T-L Full					
d.) T-L Part					

Approved by: L. Wayne Williams II

Official of Board or Commission

Submitted by: L. Wayne Williams II

Date: 7/18/2022 1:07 PM

Budget Officer: L. Wayne Williams II / geology@msbrpg.ms.gov

Phone Number: 601-354-6370

Title: Executive Director



REQUEST BY FUNDING SOURCE

Name of Agency : Board of Registered Professional Geologists

Specify Funding Sources As Shown Below	FY 2022 Actual Amount	% of Line Item	% of Total Budget	FY 2023 Estimated Amount	% of Line Item	% of Total Budget	FY 2024 Requested Amount	% of Line Item	% of Total Budget
1. General _____ State Support Special (Specify) _____									
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. Capital Expense Fund									
7. Working Cash Stabilization Reserve Fund									
8. BP Settlement Fund									
9. Gulf Coast Restoration Fund									
10. Coronavirus Local Fiscal Recovery Fund									
11. Coronavirus State Fiscal Recovery Fund									
12. Coronavirus State Fiscal Recovery Lost Revenue Fund									
13. MS Assoc of Ind Colleges and Univ (MAICU) Fund									
14. Federal _____ Other Special (Specify) _____									
15. Board of Registered Professional	93,029	100.00		97,217	100.00		97,217	100.00	
16.									
17.									
18.									
<b>Total Salaries</b>	<b>93,029</b>		<b>78.27%</b>	<b>97,217</b>		<b>70.51%</b>	<b>97,217</b>		<b>70.32%</b>
1. General _____ State Support Special (Specify) _____									
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. Capital Expense Fund									
7. Working Cash Stabilization Reserve Fund									
8. BP Settlement Fund									
9. Gulf Coast Restoration Fund									
10. Coronavirus Local Fiscal Recovery Fund									
11. Coronavirus State Fiscal Recovery Fund									
12. Coronavirus State Fiscal Recovery Lost Revenue Fund									
13. MS Assoc of Ind Colleges and Univ (MAICU) Fund									
14. Federal _____ Other Special (Specify) _____									
15. Board of Registered Professional	56	100.00		3,000	100.00		3,000	100.00	
16.									
17.									
18.									
<b>Total Travel</b>	<b>56</b>		<b>0.05%</b>	<b>3,000</b>		<b>2.18%</b>	<b>3,000</b>		<b>2.17%</b>

REQUEST BY FUNDING SOURCE

Name of Agency : Board of Registered Professional Geologists

Specify Funding Sources As Shown Below	FY 2022 Actual Amount	% of Line Item	% of Total Budget	FY 2023 Estimated Amount	% of Line Item	% of Total Budget	FY 2024 Requested Amount	% of Line Item	% of Total Budget
1. General _____ State Support Special (Specify) _____									
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. Capital Expense Fund									
7. Working Cash Stabilization Reserve Fund									
8. BP Settlement Fund									
9. Gulf Coast Restoration Fund									
10. Coronavirus Local Fiscal Recovery Fund									
11. Coronavirus State Fiscal Recovery Fund									
12. Coronavirus State Fiscal Recovery Lost Revenue Fund									
13. MS Assoc of Ind Colleges and Univ (MAICU) Fund									
14. Federal _____ Other Special (Specify) _____									
15. Board of Registered Professional	23,336	100.00		30,821	100.00		31,181	100.00	
16.									
17.									
18.									
<b>Total Contractual</b>	<b>23,336</b>		<b>19.63%</b>	<b>30,821</b>		<b>22.35%</b>	<b>31,181</b>		<b>22.56%</b>
1. General _____ State Support Special (Specify) _____									
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. Capital Expense Fund									
7. Working Cash Stabilization Reserve Fund									
8. BP Settlement Fund									
9. Gulf Coast Restoration Fund									
10. Coronavirus Local Fiscal Recovery Fund									
11. Coronavirus State Fiscal Recovery Fund									
12. Coronavirus State Fiscal Recovery Lost Revenue Fund									
13. MS Assoc of Ind Colleges and Univ (MAICU) Fund									
14. Federal _____ Other Special (Specify) _____									
15. Board of Registered Professional	768	100.00		6,845	100.00		6,845	100.00	
16.									
17.									
18.									
<b>Total Commodities</b>	<b>768</b>		<b>0.65%</b>	<b>6,845</b>		<b>4.96%</b>	<b>6,845</b>		<b>4.95%</b>

REQUEST BY FUNDING SOURCE

Name of Agency : Board of Registered Professional Geologists

Specify Funding Sources As Shown Below	FY 2022 Actual Amount	% of Line Item	% of Total Budget	FY 2023 Estimated Amount	% of Line Item	% of Total Budget	FY 2024 Requested Amount	% of Line Item	% of Total Budget
1. General _____ State Support Special (Specify) _____									
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. Capital Expense Fund									
7. Working Cash Stabilization Reserve Fund									
8. BP Settlement Fund									
9. Gulf Coast Restoration Fund									
10. Coronavirus Local Fiscal Recovery Fund									
11. Coronavirus State Fiscal Recovery Fund									
12. Coronavirus State Fiscal Recovery Lost Revenue Fund									
13. MS Assoc of Ind Colleges and Univ (MAICU) Fund									
14. Federal _____ Other Special (Specify) _____									
15. Board of Registered Professional									
16.									
17.									
18.									
<b>Total Capital Other Than Equipment</b>									
1. General _____ State Support Special (Specify) _____									
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. Capital Expense Fund									
7. Working Cash Stabilization Reserve Fund									
8. BP Settlement Fund									
9. Gulf Coast Restoration Fund									
10. Coronavirus Local Fiscal Recovery Fund									
11. Coronavirus State Fiscal Recovery Fund									
12. Coronavirus State Fiscal Recovery Lost Revenue Fund									
13. MS Assoc of Ind Colleges and Univ (MAICU) Fund									
14. Federal _____ Other Special (Specify) _____									
15. Board of Registered Professional	1,669	100.00							
16.									
17.									
18.									
<b>Total Capital Equipment</b>	<b>1,669</b>		<b>1.40%</b>						

REQUEST BY FUNDING SOURCE

Name of Agency : Board of Registered Professional Geologists

Specify Funding Sources As Shown Below	FY 2022 Actual Amount	% of Line Item	% of Total Budget	FY 2023 Estimated Amount	% of Line Item	% of Total Budget	FY 2024 Requested Amount	% of Line Item	% of Total Budget
1. General _____ State Support Special (Specify) _____									
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. Capital Expense Fund									
7. Working Cash Stabilization Reserve Fund									
8. BP Settlement Fund									
9. Gulf Coast Restoration Fund									
10. Coronavirus Local Fiscal Recovery Fund									
11. Coronavirus State Fiscal Recovery Fund									
12. Coronavirus State Fiscal Recovery Lost Revenue Fund									
13. MS Assoc of Ind Colleges and Univ (MAICU) Fund									
14. Federal _____ Other Special (Specify) _____									
15. Board of Registered Professional									
16.									
17.									
18.									
<b>Total Vehicles</b>									
1. General _____ State Support Special (Specify) _____									
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. Capital Expense Fund									
7. Working Cash Stabilization Reserve Fund									
8. BP Settlement Fund									
9. Gulf Coast Restoration Fund									
10. Coronavirus Local Fiscal Recovery Fund									
11. Coronavirus State Fiscal Recovery Fund									
12. Coronavirus State Fiscal Recovery Lost Revenue Fund									
13. MS Assoc of Ind Colleges and Univ (MAICU) Fund									
14. Federal _____ Other Special (Specify) _____									
15. Board of Registered Professional									
16.									
17.									
18.									
<b>Total Wireless Communication Devs.</b>									

REQUEST BY FUNDING SOURCE

Name of Agency : Board of Registered Professional Geologists

Specify Funding Sources As Shown Below	FY 2022 Actual Amount	% of Line Item	% of Total Budget	FY 2023 Estimated Amount	% of Line Item	% of Total Budget	FY 2024 Requested Amount	% of Line Item	% of Total Budget
1. General _____ State Support Special (Specify) _____									
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. Capital Expense Fund									
7. Working Cash Stabilization Reserve Fund									
8. BP Settlement Fund									
9. Gulf Coast Restoration Fund									
10. Coronavirus Local Fiscal Recovery Fund									
11. Coronavirus State Fiscal Recovery Fund									
12. Coronavirus State Fiscal Recovery Lost Revenue Fund									
13. MS Assoc of Ind Colleges and Univ (MAICU) Fund									
14. Federal _____ Other Special (Specify) _____									
15. Board of Registered Professional									
16.									
17.									
18.									
<b>Total Subsidies</b>									
1. General _____ State Support Special (Specify) _____									
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. Capital Expense Fund									
7. Working Cash Stabilization Reserve Fund									
8. BP Settlement Fund									
9. Gulf Coast Restoration Fund									
10. Coronavirus Local Fiscal Recovery Fund									
11. Coronavirus State Fiscal Recovery Fund									
12. Coronavirus State Fiscal Recovery Lost Revenue Fund									
13. MS Assoc of Ind Colleges and Univ (MAICU) Fund									
14. Federal _____ Other Special (Specify) _____									
15. Board of Registered Professional	118,858	100.00		137,883	100.00		138,243	100.00	
16.									
17.									
18.									
<b>TOTAL</b>	<b>118,858</b>		<b>100.00%</b>	<b>137,883</b>		<b>100.00%</b>	<b>138,243</b>		<b>100.00%</b>

**SPECIAL FUNDS DETAIL**

Board of Registered Professional Geologists (826-00)

Name of Agency

<b>S. STATE SUPPORT SPECIAL FUNDS</b>		<b>(1) Actual Revenues FY 2022</b>	<b>(2) Estimated Revenues FY 2023</b>	<b>(3) Requested Revenues FY 2024</b>
<b>Source (Fund Number)</b>	<b>Detailed Description of Source</b>			
Budget Contingency Fund	BCF - Budget Contingency Fund			
Education Enhancement Fund	EEF - Education Enhancement Fund			
Health Care Expendable Fund	HCEF - Health Care Expendable Fund			
Tobacco Control Fund	TCF - Tobacco Control Fund			
Capital Expense Fund	CEF - Capital Expense Fund			
Working Cash Stabilization Reserve Fund	WCSRFB - Working Cash Stabilization Reserve Fund			
BP Settlement Fund	BPSFB - BP Settlement Fund			
Gulf Coast Restoration Fund	GCRFB - Gulf Coast Restoration Fund			
Coronavirus Local Fiscal Recovery Fund	CLFRFB - Coronavirus Local Fiscal Recovery Fund			
Coronavirus State Fiscal Recovery Fund	CSFRFB - Coronavirus State Fiscal Recovery Fund			
Coronavirus State Fiscal Recovery Lost Revenue Fund	CLFRLRFB - Coronavirus State Fiscal Recovery Lost Revenue Fund			
MS Assoc of Ind Colleges and Univ (MAICU) Fund	MAICUFB - MS Assoc of Independent Colleges and Universities Fund			
<b>State Support Special Fund TOTAL</b>				
STATE SUPPORT SPECIAL FUND LAPSE				

<b>A. FEDERAL FUNDS *</b>		<b>Percentage Match Requirement</b>	<b>(1) Actual Revenues FY 2022</b>	<b>(2) Estimated Revenues FY 2023</b>	<b>(3) Requested Revenues FY 2024</b>
<b>Source (Fund Number)</b>	<b>Detailed Description of Source</b>	<b>FY 2023 FY 2024</b>			
	Cash Balance-Unencumbered				
<b>Federal Fund TOTAL</b>					

<b>B. OTHER SPECIAL FUNDS (NON-FED'L)</b>		<b>(1) Actual Revenues FY 2022</b>	<b>(2) Estimated Revenues FY 2023</b>	<b>(3) Requested Revenues FY 2024</b>
<b>Source (Fund Number)</b>	<b>Detailed Description of Source</b>			
	Cash Balance-Unencumbered	218,902	214,929	192,046
Board of Registered Professional Geologists (3385800000)		114,885	115,000	115,000
<b>Other Special Fund TOTAL</b>		<b>333,787</b>	<b>329,929</b>	<b>307,046</b>

<b>SECTIONS S + A + B TOTAL</b>		<b>333,787</b>	<b>329,929</b>	<b>307,046</b>
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<b>C. TREASURY FUND/BANK ACCOUNTS *</b>	<b>Fund/Account Number</b>	<b>Name of Bank (If Applicable)</b>	<b>(1) Reconciled Balance as of 6/30/22</b>	<b>(2) Balance as of 6/30/23</b>	<b>(3) Balance as of 6/30/24</b>
Board of Registered Professional Geologists Clearing Account	3385800000	TRUSTMARK NATIONAL BANK	1,000	1,000	

\* Any non-federal funds that have restricted uses must be identified and narrative of restrictions attached.

**NARRATIVE OF SPECIAL FUNDS DETAIL AND TREASURY  
FUND/BANK ACCOUNTS**

Board of Registered Professional Geologists (826-00)

---

Name of Agency

**STATE SUPPORT SPECIAL FUNDS**

NONE

**FEDERAL FUNDS**

NONE

**OTHER SPECIAL FUNDS**

MAGIC Fund Number 3385800000 is the Registered Professional Geologists Fund within the State's Treasury. The agency's main source of funding is through registration renewals. The agency currently charges \$200.00 per registrant per year with renewals due at the beginning of each calendar year. At the end of FY 2022 the agency had a total of 555 registrants and enrollees which generated \$105,775 in revenue. The agency also receives monies from those applying for RPG registration via an application fee of \$200.00 and from those applying for GIT enrollment via an application fee of \$100.00. These two fees generated a revenue of \$4,700. Other remuneration to the agency includes Temporary Work Permits (TWP) that on initial issuance are \$75.00 for ninety (90) calendar days and that increases by \$75.00 each time the TWP is renewed. The Board generally issues 5-15 TWPs each year. During FY 2022, 1 work permit was issued. The agency charges a \$25-\$35 proctoring fee for exams that it administers twice a year. During FY 2022 the Board collected fees for a total of 41 exams which generated \$1,325.00. The Board administered/proctored a total 19 test takers during the October 2021 ASBOG exam offering and 22 during the March 2022 offering. Summing the previously noted revenues and secondary minimal fees, and not considering any fines that may be levied during the FY, yields a total of approximately \$114,885 in revenue for FY 2022.

**TREASURY FUND / BANK**

The Trustmark National Bank checking account, which is listed as the "Mississippi State Board of Registered Professional Geologists," is used as a clearing account for the agency. It maintains an average daily account balance of \$1,000.00 and is used to transfer monies the Board receives through its program of Licensure & Regulation into its State Treasury Fund (MAGIC Fund Number 3385800000).

**CONTINUATION AND EXPANDED TOTAL REQUEST**

Board of Registered Professional Geologists (826-00)

SUMMARY OF ALL PROGRAMS

Name of Agency

Program

	FY 2022 Actual				
	(1) General	(2) State Support Special	(3) Federal	(4) Other Special	(5) Total
Salaries,Wages & Fringe				93,029	93,029
Travel				56	56
Contractual Services				23,336	23,336
Commodities				768	768
Other Than Equipment					
Equipment				1,669	1,669
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants					
<b>Total</b>				<b>118,858</b>	<b>118,858</b>
No. of Positions (FTE)				1.00	1.00

	FY 2023 Estimated				
	(6) General	(7) State Support Special	(8) Federal	(9) Other Special	(10) Total
Salaries,Wages & Fringe				97,217	97,217
Travel				3,000	3,000
Contractual Services				30,821	30,821
Commodities				6,845	6,845
Other Than Equipment					
Equipment					
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants					
<b>Total</b>				<b>137,883</b>	<b>137,883</b>
No. of Positions (FTE)				1.00	1.00

	FY 2024 Increase/Decrease for Continuation				
	(11) General	(12) State Support Special	(13) Federal	(14) Other Special	(15) Total
Salaries,Wages & Fringe					
Travel					
Contractual Services				360	360
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants					
<b>Total</b>				<b>360</b>	<b>360</b>
No. of Positions (FTE)					

Note: FY2024 Total Request = FY2023 Estimated + FY2024 Incr(Decr) for Continuation + FY2024 Expansion/Reduction of Existing Activities + FY2024 New Activities.



**CONTINUATION AND EXPANDED TOTAL REQUEST**

Board of Registered Professional Geologists (826-00)

SUMMARY OF ALL PROGRAMS

Name of Agency	FY 2024 Expansion/Reduction of Existing Activities					Program
	(16) General	(17) State Support Special	(18) Federal	(19) Other Special	(20) Total	
Salaries,Wages & Fringe						
Travel						
Contractual Services						
Commodities						
Other Than Equipment						
Equipment						
Vehicles						
Wireless Communication Devices						
Subsidies, Loans & Grants						
<b>Total</b>						
No. of Positions (FTE)						

	FY 2024 New Activities (*)				
	(21) General	(22) State Support Special	(23) Federal	(24) Other Special	(25) Total
Salaries,Wages & Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants					
<b>Total</b>					
No. of Positions (FTE)					

	FY 2024 Total Request				
	(26) General	(27) State Support Special	(28) Federal	(29) Other Special	(30) Total
Salaries,Wages & Fringe				97,217	97,217
Travel				3,000	3,000
Contractual Services				31,181	31,181
Commodities				6,845	6,845
Other Than Equipment					
Equipment					
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants					
<b>Total</b>				<b>138,243</b>	<b>138,243</b>
No. of Positions (FTE)				1.00	1.00

Note: FY2024 Total Request = FY2023 Estimated + FY2024 Incr(Decr) for Continuation + FY2024 Expansion/Reduction of Existing Activities + FY2024 New Activities.

**SUMMARY OF PROGRAMS  
FORM MBR-1-03sum**

Board of Registered Professional Geologists (826-00)

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Name of Agency

FUNDING REQUESTED FISCAL YEAR 2024

	PROGRAM	GENERAL	ST. SUPP. SPECIAL	FEDERAL	OTHER SPECIAL	TOTAL
1.	Licensure & Regulation				138,243	138,243
	Summary of All Programs				138,243	138,243

**CONTINUATION AND EXPANDED REQUEST**

Program 1 of 1

Board of Registered Professional Geologists (826-00)

Licensure & Regulation

Name of Agency	FY 2022 Actual				
	(1) General	(2) State Support Special	(3) Federal	(4) Other Special	(5) Total
Salaries,Wages & Fringe				93,029	93,029
Travel				56	56
Contractual Services				23,336	23,336
Commodities				768	768
Other Than Equipment					
Equipment				1,669	1,669
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants					
<b>Total</b>				<b>118,858</b>	<b>118,858</b>
No. of Positions (FTE)				1.00	1.00

	FY 2023 Estimated				
	(6) General	(7) State Support Special	(8) Federal	(9) Other Special	(10) Total
Salaries,Wages & Fringe				97,217	97,217
Travel				3,000	3,000
Contractual Services				30,821	30,821
Commodities				6,845	6,845
Other Than Equipment					
Equipment					
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants					
<b>Total</b>				<b>137,883</b>	<b>137,883</b>
No. of Positions (FTE)				1.00	1.00

	FY 2024 Increase/Decrease for Continuation				
	(11) General	(12) State Support Special	(13) Federal	(14) Other Special	(15) Total
Salaries,Wages & Fringe					
Travel					
Contractual Services				360	360
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants					
<b>Total</b>				<b>360</b>	<b>360</b>
No. of Positions (FTE)					

Note: FY2024 Total Request = FY2023 Estimated + FY2024 Incr(Decr) for Continuation + FY2024 Expansion/Reduction of Existing Activities + FY2024 New Activities.

CONTINUATION AND EXPANDED REQUEST

Board of Registered Professional Geologists (826-00)

Licensure & Regulation

Name of Agency	FY 2024 Expansion/Reduction of Existing Activities				
	(16) General	(17) State Support Special	(18) Federal	(19) Other Special	(20) Total
Salaries,Wages & Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants					
<b>Total</b>					
No. of Positions (FTE)					

	FY 2024 New Activities (*)				
	(21) General	(22) State Support Special	(23) Federal	(24) Other Special	(25) Total
Salaries,Wages & Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants					
<b>Total</b>					
No. of Positions (FTE)					

	FY 2024 Total Request				
	(26) General	(27) State Support Special	(28) Federal	(29) Other Special	(30) Total
Salaries,Wages & Fringe				97,217	97,217
Travel				3,000	3,000
Contractual Services				31,181	31,181
Commodities				6,845	6,845
Other Than Equipment					
Equipment					
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants					
<b>Total</b>				<b>138,243</b>	<b>138,243</b>
No. of Positions (FTE)				1.00	1.00

Note: FY2024 Total Request = FY2023 Estimated + FY2024 Incr(Decr) for Continuation + FY2024 Expansion/Reduction of Existing Activities + FY2024 New Activities.

**PROGRAM DECISION UNITS**

Board of Registered Professional Geologists

1 - Licensure & Regulation

Name of Agency \_\_\_\_\_ Program Name \_\_\_\_\_

	A	B	C	D	E	F		
<b>EXPENDITURES</b>	FY 2023 Appropriated	Escalations By DFA	Non-Recurring Items	Contractual Services	Total Funding Change	FY 2024 Total Request		
<b>SALARIES</b>	97,217					97,217		
GENERAL								
ST. SUP. SPECIAL								
FEDERAL								
OTHER	97,217					97,217		
<b>TRAVEL</b>	3,000					3,000		
GENERAL								
ST. SUP. SPECIAL								
FEDERAL								
OTHER	3,000					3,000		
<b>CONTRACTUAL</b>	30,821			360	360	31,181		
GENERAL								
ST. SUP. SPECIAL								
FEDERAL								
OTHER	30,821			360	360	31,181		
<b>COMMODITIES</b>	6,845					6,845		
GENERAL								
ST. SUP. SPECIAL								
FEDERAL								
OTHER	6,845					6,845		
<b>CAPTITAL-OTE</b>								
GENERAL								
ST. SUP. SPECIAL								
FEDERAL								
OTHER								
<b>EQUIPMENT</b>								
GENERAL								
ST. SUP. SPECIAL								
FEDERAL								
OTHER								
<b>VEHICLES</b>								
GENERAL								
ST. SUP. SPECIAL								
FEDERAL								
OTHER								
<b>WIRELESS DEV</b>								
GENERAL								
ST. SUP. SPECIAL								
FEDERAL								
OTHER								
<b>SUBSIDIES</b>								
GENERAL								
ST. SUP. SPECIAL								
FEDERAL								
OTHER								
<b>TOTAL</b>	137,883			360	360	138,243		

**FUNDING**

GENERAL FUNDS								
ST. SUP. SPCL FUNDS								
FEDERAL FUNDS								
OTHER SP. FUNDS	137,883			360	360	138,243		
<b>TOTAL</b>	137,883			360	360	138,243		

**POSITIONS**

GENERAL FTE								
ST. SUP. SPCL. FTE								
FEDERAL FTE								
OTHER SP. FTE	1.00					1.00		
<b>TOTAL</b>	1.00					1.00		

**PRIORITY LEVEL :**

				1				
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**PROGRAM NARRATIVE**

Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic Planning Act of 1994  
(To Accompany Form MBR-1-03)

Board of Registered Professional Geologists

1 - Licensure &amp; Regulation

Name of Agency

Program Name

**I. Program Description:**

The program of Licensure and Regulation consists of the following areas:

- In FY 1998 the Board established the policies, procedures and rules necessary to initiate and implement Mississippi Annotated Code Sections 73-63-1 through 73-63-57 (Supp. 1997). Since that time the program has focused on improving and streamlining the application and approval process for registration and enrollment. A thorough and uniform review of qualifications for each applicant is the focus of the program. It is the program's primary function to ensure that each applicant meets or exceeds the requirements as set forth under the Registered Professional Geologists Practice Act of 1997.
- The program has established and continues to promote and expand the use of two geologic competency exams (the FG – Fundamentals of Geology and the PG – Practice of Geology). The FG was adopted as an "exit/assessment" examination by the three state universities that offer degrees in geology. The Board approves the candidates for the exam and administers the exams twice a year. These exams are developed by the National Association of State Boards of Geology (ASBOG) and are used by 31 states and 1 territory requiring geological licensure. As part of this program objective, the Board's Director actively participates in the functions of ASBOG, by serving as a voting delegate at the national meetings, and by serving as a Subject Matter Expert during the review, update, and maintenance of the examinations.
- One significant component of the Registered Professional Geologists Practice Act of 1997 is the regulatory component of the legislation. The program's regulatory function relies on its registrants and enrollees to report suspected violations of the Registered Professional Geologists Practice Act of 1997. This includes those who attempt to publicly practice geology in the state that may not be registered or qualified to do so. This regulatory function of the Board helps to ensure the public's life, health, safety and welfare are protected.
- The Board issues temporary work permits for those registered/licensed as professional geologists in other states. This allows them to work in Mississippi without any hindrances during the application process to become registered in Mississippi.
- The Board has reciprocity/comity agreements with the Boards of Alabama, Arkansas, Georgia, Louisiana, and Texas. The reciprocity/comity agreements simplify and expedite the licensing process.
- Information dissemination is an important function of the Board. It provides for the dissemination of relevant information to existing and potential applicants, examinees, registrants, enrollees, state and federal agencies, and to the public to assure their understanding of current procedures, laws, rules and regulations governing the public practice of geology. Services provided online do provide a significant savings of time and resources, not only to the state, but to those needing forms and/or information. Online license renewals have now reached the 69% mark.

**II. Program Objective:**

**PROGRAM NARRATIVE**

Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic Planning Act of 1994  
(To Accompany Form MBR-1-03)

The overall objectives of the Licensure and Regulation Program are to safeguard the public's life, health, safety, and welfare by thoroughly reviewing qualification of applicants; to administer qualifying/competency examinations; to investigate complaints and, where warranted, administer disciplinary actions; to provide education outreach; and to enforce the related Registered Professional Geologists Practice Act of 1997, via the Act itself along with its rules and regulations governing and related to the public practice of geology.

The program objectives include:

- To maintain access to the public records of the Board and for the Board's registrants and enrollees to have access to their personal records, especially when applying for licensure in other states. It is the program's goal to maintain agency transparency. Access to public information via the Board's website, requests for information, verification of license, and meetings with students and professionals are key components to providing access to public information and agency transparency.
- Maintaining uniform standards and practices for the qualification of applicants is a crucial component of providing equitable treatment of all applicants. The Board makes that objective a key point in the review of each application it receives. Thorough review of applicant's credentials prior to acceptance as a Registered Professional Geologist (RPG) or Geologist-In-Training (GIT) is required to ensure that each applicant meets or exceeds the requirements set forth under the Registered Professional Geologists Practice Act of 1997.
- The qualification of applicants for the FG (Fundamentals of Geology) and PG (Practice of Geology) exams and the administration of those exams are two key objectives of the program. The Board's Executive Director regularly gives presentations to students to educate them about the exams, the licensing process, and how those things affect them as professionals. By educating students about the exams and promoting licensure, the number of licensed professionals increases and the public's health, safety, and welfare are further protected.
- Assure compliance with the Registered Professional Geologists Practice Act of 1997 by those performing geologic tasks which may impact the public's life, health, safety, and welfare. Maintaining public awareness of licensure and its requirements is key to ensuring compliance with the Registered Professional Geologists Practice Act of 1997 and to increase awareness of and to report violations. It is part of the program's objective to investigate both formal and verbal complaints, and to process the complaint and complete any necessary disciplinary actions in a timely manner.
- Providing continuing education resources to the registrants and enrollees. Although continuing education is not a requirement of the Registered Professional Geologists Practice Act of 1997, participation is voluntary. Many of the Board's registrants are also registered in other states which do require continuing education to maintain their licenses. Providing resources for the Board's registrants and enrollees to find continuing education opportunities helps them professionally.

III. Current program activities as supported by the funding in Columns 6-15 (FY 2023 & FY 2024 Increase/Decrease for continuations) of MBR-1-03 and designated Budget Unit Decisions columns of MBR-1-03-A:

(D) Contractual Services:

The \$360 increase in Contractual Services represents an increase in the fees charged by MMRS for MAGIC and SPAHRS.

**Elements of Quality Program Design**

For the Evaluation of Requests to Fund New Programs or New Activity in an Existing Program  
(To Accompany Form MBR-1-03A)



**PROGRAM PERFORMANCE MEASURES**

Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic Planning Act of 1994

\* 0.00 in the "APPRO" column may indicate the measure is not in the agency appropriations bill.

Board of Registered Professional Geologists (826-00)

1 - Licensure & Regulation

Name of Agency

PROGRAM NAME

**PROGRAM OUTPUTS:** (This is the measure of the process necessary to carry on the goals and objectives of this program. This is the volume produced, i.e., how many people served, how many documents generated.)

	FY 2022 APPRO	FY 2022 ACTUAL	FY 2023 ESTIMATED	FY 2024 PROJECTED
1 Number of records/information published on the Board's website	0.00	31.00	40.00	40.00
2 Number of meetings with students and professionals	0.00	1.00	3.00	3.00
3 Number of new registrants and enrollees	0.00	18.00	20.00	20.00
4 Number of Registrants & Enrollees	0.00	555.00	550.00	550.00
5 Number of Examinees Taking Qualifying Examinations	0.00	41.00	45.00	45.00
6 Number of ASBOG meetings attended by Board members or Executive Director	0.00	2.00	2.00	2.00
7 Number of pending investigations	0.00	0.00	1.00	1.00
8 Number of completed investigations	0.00	0.00	1.00	1.00

**PROGRAM EFFICIENCIES:** (This is the measure of the cost, unit cost or productivity associated with a given outcome or output. This measure indicates linkage between services and funding, i.e., cost per investigation, cost per student or number of days to complete investigation.)

	FY 2022 APPRO	FY 2022 ACTUAL	FY 2023 ESTIMATED	FY 2024 PROJECTED
1 Annual cost to publish records/information	0.00	1,722.00	2,200.00	2,200.00
2 State dollars saved by providing services online	0.00	6,341.00	6,000.00	6,000.00
3 Average travel cost per meeting with students and professionals	0.00	56.00	175.00	175.00
4 Average number of days between receipt of a complete application and Board review	0.00	30.00	30.00	30.00
5 Average Board cost to process an application	0.00	102.00	110.00	110.00
6 Board cost per exam administered	0.00	85.00	100.00	100.00
7 Cost per ASBOG meeting attended	0.00	0.00	2,000.00	2,000.00
8 Average length of time to resolution of documented complaints (days)	0.00	0.00	150.00	150.00
9 Average cost per investigation	0.00	0.00	2,000.00	2,000.00

**PROGRAM OUTCOMES:** (This is the measure of the quality or effectiveness of the services provided by this program. This measure provides an assessment of the actual impact or public benefit of your agency's actions. This is the results produced, i.e., increased customer satisfaction by x% within a 12-month period, reduce the number of traffic fatalities due to drunk drivers within a 12-month period.)

	FY 2022 APPRO	FY 2022 ACTUAL	FY 2023 ESTIMATED	FY 2024 PROJECTED
1 Requests for information fulfilled within 3 business days (%)	0.00	95.00	95.00	95.00
2 RPG/GIT applicants who meet or exceed the minimum uniform standards (%)	0.00	100.00	100.00	100.00
3 Percent Change (Year to Year) in Number of Exams Administered to Graduating Students	0.00	26.00	25.00	25.00
4 Change (Year to Year) in number of exams administered to GIT applicants (%)	0.00	44.00	20.00	20.00

**PROGRAM PERFORMANCE MEASURES**

Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic Planning Act of 1994

*\* 0.00 in the "APPRO" column may indicate the measure is not in the agency appropriations bill.*

Board of Registered Professional Geologists (826-00)	1 - Licensure & Regulation			
Name of Agency	PROGRAM NAME			
5 Change (Year to Year) in number of exams administered to RPG applicants (%)	0.00	27.00	20.00	20.00
6 FG (Fundamentals of Geology) exam pass rates for graduates with 4-year degrees (%)	0.00	27.00	35.00	35.00
7 PG (Practice of Geology) licensing exam pass rates for graduates with 4-year degrees and 4 years of work experience (%)	0.00	75.00	80.00	80.00
8 Complaints and disciplinary actions processed within 3 months (%)	0.00	0.00	40.00	40.00
9 Complaints and disciplinary actions processed within 6 months (%)	0.00	0.00	40.00	40.00
10 Complaints and disciplinary actions processed within 12 months or greater (%)	0.00	0.00	20.00	20.00

**PROGRAM 3% GENERAL FUND REDUCTION AND NARRATIVE EXPLANATION**

Board of Registered Professional Geologists (826-00)

	Fiscal Year 2023 Funding			FY 2023 GF PERCENT REDUCED
	Total Funds	Reduced Amount	Reduced Funding Amount	

Program Name: (1) Licensure & Regulation				
General				
State Support Special				
Federal				
Other Special	137,883		137,883	
<b>TOTAL</b>	<b>137,883</b>		<b>137,883</b>	

**Narrative Explanation:**

Program Name: (99) Summary of All Programs				
General				
State Support Special				
Federal				
Other Special	137,883		137,883	
<b>TOTAL</b>	<b>137,883</b>		<b>137,883</b>	

**MISSISSIPPI STATE BOARD OF REGISTERED PROFESSIONAL GEOLOGISTS MEMBERS**

Board of Registered Professional Geologists (826-00)

Name of Agency

A. Explain Rate and manner in which board members are reimbursed:

\$40.00 per diem as provided for under 25-3-69 (Supp. 1997)

B. Estimated number of meetings FY 2023:

Four (4) and additional meetings as required

<b>C. Board Members</b>	<b>City, Town, Residence</b>	<b>Appointed By</b>	<b>Date Appointed</b>	<b>Length of Term</b>
1. Cornelius W. Barnes	Madison, MS	Governor	07/01/2019	4 years
2. James E. Starnes	Brandon, MS	Governor	07/01/2020	4 years
3. Krista L. Clark	Brandon, MS	Governor	07/01/2020	4 years
4. Franklin T. Heitmuller	Hattiesburg, MS	Governor	07/01/2021	4 years
5. Kristen D. Sorrell	Madison, MS	Governor	07/01/2021	4 years

Identify Statutory Authority (Code Section or Executive Order Number)\*

*73-63-1 et seq. (Mississippi Code, Amended 1972)*

\*If Executive Order, please attach copy.

**SCHEDULE B  
CONTRACTUAL SERVICES**

Board of Registered Professional Geologists (826-00)

Name of Agency

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2022	(2) Estimated Expenses FY Ending June 30, 2023	(3) Requested for FY Ending June 30, 2024
<b>A. Tuition, Rewards &amp; Awards (61050xxx-61080xxx)</b>			
61050000 Tuition		650	650
61060000 Employee Training		300	300
<b>Total</b>		<b>950</b>	<b>950</b>
<b>B. Transportation &amp; Utilities (61100xxx-61200xxx)</b>			
61100000 Transportation Of Goods	67	120	120
61100000 Delivery Fees	137		
61110000 Postage, Box Rent, Etc.	1,126	1,250	1,250
<b>Total</b>	<b>1,330</b>	<b>1,370</b>	<b>1,370</b>
<b>C. Public Information (61300xxx-6131xxxx)</b>			
61300000 Advertising and Public Information		379	379
61310000 Exhibits and Displays			
<b>Total</b>		<b>379</b>	<b>379</b>
<b>D. Rents (61400xxx-61490xxx)</b>			
61400000 Office Lease	7,800	8,800	8,800
61450000 Exhibits, Displays, and Conference Rooms		700	700
61490000 Other Rentals		300	300
<b>Total</b>	<b>7,800</b>	<b>9,800</b>	<b>9,800</b>
<b>E. Repairs &amp; Service (61500xxx)</b>			
61500000 NEW			
<b>Total</b>			
<b>F. Fees, Professional &amp; Other Services (6161xxxx-61699xxx)</b>			
61600000 MMRS - INTERAGENCY FEES - MAGIC & SPAHRS	3,955	4,077	4,437
61690000 CYNTHIA BOBBITT/MAGIC DATA ENTRY	3,850	4,945	4,945
<b>Total</b>	<b>7,805</b>	<b>9,022</b>	<b>9,382</b>
<b>G. Other Contractual Services (61700xxx-61790xxx, 61900xxx)</b>			
61700000 INSURANCE FEES AND SERVICES	308	450	450
61710000 ANNUAL MEMBERSHIP DUES WITH NATIONAL TESTING ORG.	4,500	5,500	5,500
<b>Total</b>	<b>4,808</b>	<b>5,950</b>	<b>5,950</b>
<b>H. Information Technology (61800xxx-61890xxx)</b>			
61830000 IT PRO-OUT VEND			
61839000 SOFTWARE - OUT VENDOR	200	850	850
61848000 MAINTENANCE & REPAIR OF IT EQUIP.	290	1,000	1,000

**SCHEDULE B  
CONTRACTUAL SERVICES**

Board of Registered Professional Geologists (826-00)

Name of Agency

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2022	(2) Estimated Expenses FY Ending June 30, 2023	(3) Requested for FY Ending June 30, 2024
61850000 PAYMENTS TO ITS	1,103	1,500	1,500
<b>Total</b>	<b>1,593</b>	<b>3,350</b>	<b>3,350</b>
<b>Grand Total</b> <i>(Enter on Line 1-B of Form MBR-1)</i>	<b>23,336</b>	<b>30,821</b>	<b>31,181</b>
<b>Funding Summary:</b>			
General Funds			
State Support Special Funds			
Federal Funds			
Other Special Funds	23,336	30,821	31,181
<b>Total Funds</b>	<b>23,336</b>	<b>30,821</b>	<b>31,181</b>

**SCHEDULE C  
COMMODITIES**

Board of Registered Professional Geologists (826-00)

Name of Agency

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2022	(2) Estimated Expenses FY Ending June 30, 2023	(3) Requested for FY Ending June 30, 2024
<b>A. Maintenance &amp; Constr. Materials &amp; Supplies (62000xxx, 62015xxx)</b>			
62015000 BUILDING & CONSTRUCTION MAINTENANCE			
<b>Total</b>			
<b>B. Printing &amp; Office Supplies &amp; Materials (62010xxx, 62085xxx, 62100xxx, 62125xxx, 62400xxx)</b>			
62010000 BOOKS, PERIODICALS, MAPS & INSTRUCTIONAL MATERIAL			
62085000 OFFICE SUPPLIES	712	4,500	4,500
62100000 PRINTING SUPPLIES	11		
62400000 FURNITURE & EQUIPMENT			
<b>Total</b>	<b>723</b>	<b>4,500</b>	<b>4,500</b>
<b>C. Equipment Repair Parts, Supplies &amp; Acces. (6205xxxx, 62072xxx, 62110xxx, 62115xxx, 62120xxx, 62130xxx)</b>			
NEW			
62050000 LUBRICANT			
62110000 PARTS - HEAT/COOL/PLM			
62115000 PARTS - OFFICE/IT		1,025	1,025
<b>Total</b>		<b>1,025</b>	<b>1,025</b>
<b>D. Professional &amp; Sci. Supplies and Materials (62025xxx, 62030xxx, 62070xxx, 62095xxx, 62105xxx, 6212xxxx)</b>			
62025000 PENS			
62070000 LAB & MEDICAL SUPPLIES			
<b>Total</b>			
<b>E. Other Supplies &amp; Materials (62005xxx, 62015xxx, 62020xxx, 62035xxx, 62040xxx, 62045xxx, 62060xxx, 62065xxx, 62075xxx-62080xxx, 62090xxx, 62115xxx, 62135xxx, 62140xxx, 62405xxx, 62415xxx, 62500xxx-62999xxx)</b>			
62040000 FOOD - BUSINESS MEETINGS		250	250
62060000 JANITORIAL & CLEANING SUPPLIES	45	55	55
62065000 KITCHEN			
62078000 OTHER MISC SUPPLIES		15	15
62415000 COMPUTER & COMPUTER EQUIPMENT		1,000	1,000
<b>Total</b>	<b>45</b>	<b>1,320</b>	<b>1,320</b>
<b>Grand Total</b> <i>(Enter on Line 1-C of Form MBR-1)</i>	<b>768</b>	<b>6,845</b>	<b>6,845</b>
<b>Funding Summary:</b>			
General Funds			
State Support Special Funds			
Federal Funds			
Other Special Funds	768	6,845	6,845

**SCHEDULE C  
 COMMODITIES**

Board of Registered Professional Geologists (826-00)

Name of Agency

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2022	(2) Estimated Expenses FY Ending June 30, 2023	(3) Requested for FY Ending June 30, 2024
<b>Total Funds</b>	<b>768</b>	<b>6,845</b>	<b>6,845</b>



**SCHEDULE D-1  
 CAPITAL OUTLAY  
 OTHER THAN EQUIPMENT**

Board of Registered Professional Geologists (826-00)

Name of Agency \_\_\_\_\_

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2022	(2) Estimated Expenses FY Ending June 30, 2023	(3) Requested for FY Ending June 30, 2024
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<b>Grand Total</b> <i>(Enter on Line 1-D-1 of Form MBR-1)</i>			
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<b>Funding Summary:</b>			
General Funds			
State Support Special Funds			
Federal Funds			
Other Special Funds			
<b>Total Funds</b>			

**SCHEDULE D-2  
CAPITAL OUTLAY EQUIPMENT**

Board of Registered Professional Geologists (826-00)

Name of Agency

EQUIPMENT BY ITEM	Act. FY Ending June 30, 2022		Est. FY Ending June 30, 2023		Req. FY Ending June 30, 2024	
	No. of Units	Total Cost	No. of Units	Total Cost	No. of Units	Total Cost

C. Office Machines, Furniture, Fixtures, Equip. (63200xxx)						
COMPUTER	1	1,669				
<b>Total</b>		<b>1,669</b>				

<b>Grand Total</b> <i>(Enter on Line 1-D-2 of Form MBR-1)</i>		<b>1,669</b>				
--	--	--------------	--	--	--	--

Funding Summary:						
General Funds						
State Support Special Funds						
Federal Funds						
Other Special Funds		1,669				
<b>Total Funds</b>		<b>1,669</b>				

**SCHEDULE D-3  
PASSENGER/WORK VEHICLES**

Board of Registered Professional Geologists (826-00)

Name of Agency

MINOR OBJECT OF EXPENDITURE	Vehicle Inventory June 30, 2022	Act. FY Ending June 30, 2022		Est. FY Ending June 30, 2023		Req. FY Ending June 30, 2024	
		No. of Units	Total Cost	No. of Units	Total Cost	No. of Units	Total Cost

<b>GRAND TOTAL</b> <i>(Enter on Line 1-D-3 of Form MBR-1)</i>							
--	--	--	--	--	--	--	--

<b>Funding Summary:</b>			
General Funds			
State Support Special Funds			
Federal Funds			
Other Special Funds			
<b>Total Funds</b>			

**SCHEDULE D-4  
WIRELESS COMMUNICATION DEVICES**

Board of Registered Professional Geologists (826-00)

Name of Agency \_\_\_\_\_

MINOR OBJECT OF EXPENDITURE	Device Inventory June 30, 2022	Act. FY Ending June 30, 2022		Est. FY Ending June 30, 2023		Req. FY Ending June 30, 2024	
		No. of Devices	Actual Cost	No. of Devices	Estimated Cost	No. of Devices	Requested Cost

<b>Grand Total</b> <i>(Enter on Line 1-D-4 of Form MBR-1)</i>							
--	--	--	--	--	--	--	--

<b>Funding Summary:</b>							
General Funds							
State Support Special Funds							
Federal Funds							
Other Special Funds							
<b>Total Funds</b>							

**SCHEDULE E**  
**SUBSIDIES, LOANS & GRANTS**

Board of Registered Professional Geologists (826-00)

Name of Agency

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2022	(2) Estimated Expenses FY Ending June 30, 2023	(3) Requested for FY Ending June 30, 2024
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<b>Grand Total</b> <i>(Enter on Line 1-E of Form MBR-1)</i>			
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<b>Funding Summary:</b> General Funds			
State Support Special Funds			
Federal Funds			
Other Special Funds			
<b>Total Funds</b>			

**NARRATIVE**  
**2024 BUDGET REQUEST**

Board of Registered Professional Geologists (826-00)

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Name of Agency

The following recaps each of the major expenditure categories utilized by this agency including the reasons for a requested increase, decrease, or level funding for each.

**Personal Services (Salaries, Wages & Fringe Benefits) and Travel – Unchanged from FY 2023 to FY 2024**

The Board's budget request for Personal Services for FY 2024 is the same as in FY 2023. A new Executive Director was hired at the beginning of FY 2023 at the starting salary of \$72,840 approved by the Legislature for FY2023. The FY 2024 budget request for Personal Services is for level funding (\$97,601-\$97,601) \$0.

During FY 2022 all meetings were virtual due to the COVID-19 pandemic. The Board intends to continue sending at least one representative (either a Board member or the Executive Director), and to actively participate at future annual ASBOG meetings. During FY 2022 the Executive Director met with the State universities to inform students about licensure, the registration process, and the examination process. In FY 2023, the Board will have modest in-state travel expenses for travel to the 3 State universities offering degrees in geology.

**Contractual - Changed from FY 2023 to FY 2024**

The Board's budget request for Contractual Services has changed from FY 2023. The total net sum change for the FY 2024 Contractual services budget is \$360 more than the FY 2023 budget. The Board is maintaining funding levels for all categories except Inter-Agency Fees. The Board is requesting no change for Transportation and Utilities. This reflects the adequate funding from the previous year for the shipment of exams and verified documents to ASBOG and expected postal fees as the Board maintains its level of service to its registrants and enrollees. The Board is requesting no change for Public Information. This reflects the adequate funding from the previous year for advertising and public information, and material used in exhibits and displays. The contract on the Board's lease was renewed in March 2022. Terms and conditions of the lease were unchanged and the lease remains in effect through March 2027. Although the contract is in effect, a 12.8% increase in the lease cost remains factored into the FY 2024 budget, should the contract be terminated for reasons beyond the Board's control and/or in anticipation of a renegotiated contract at the end of the current lease term. The Board is very fortunate to have a capital complex location with a very low cost per square foot that fits within the Board's modest budget. The Board has kept its Repairs and Service request at \$0. The Board purchased new furniture in FY 2020 and does not anticipate needing to repair any furniture. The Board has minimized the usage of an Independent Contractor who does the Board's data entry into MAGIC, the accounting software that is required by the state. The use of an Independent Contractor for MAGIC data entry is much more effective at keeping operating costs to a minimum versus hiring a full or part time employee. The Board's FY 2024 Budget request for those services remains elevated for FY 2023 should the Board lose the services of its current Independent Contractor. The Board has been informed that its membership fee in ASBOG® (the license exam provider) will be increasing (by an unknown amount) in FY 2024 or FY 2025. Although the increase has not occurred, a 22.2% increase was factored into the Contractual Services in the FY 2023 budget request and it remains in the FY 2024 budget request. The consequences of not funding the requested Contractual Services budget places the Board in a position in which its operation and ability to meet all of the agency's objectives will be in jeopardy. The FY 2024 budget request for Contractual Services has been increased by (\$31,181-\$30,821) \$360.

**Commodities –Unchanged from FY 2023 to FY 2024**

The Board's budget request for Commodities has not changed from FY 2023. The Board does not anticipate any differences in Commodities needs in FY 2024. Therefore, the FY 2024 budget request for Commodities is for level funding (\$6,845-\$6,845) \$0.

**Capital Outlay - Unchanged from FY 2023 to FY 2024**

The Board's budget request for Capital Outlay is unchanged from FY 2023. The Board does not anticipate Capital Outlay needs in FY 2024. Therefore, the FY 2024 budget request for Capital Outlay is for level funding (\$0-\$0) \$0.

**OUT-OF-STATE TRAVEL  
FISCAL YEAR 2024**

Board of Registered Professional Geologists (826-00)

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Name of Agency

Note: All expenditures recorded on this form must be totaled and said total must agree with the out-of-state travel amount indicated for FY 2022 on Form Mbr-1, line 1.A.2.b.

<b>Employee's Name</b>	<b>Destination</b>	<b>Purpose</b>	<b>Travel Cost</b>	<b>Funding Source</b>
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**Total Out of State Cost**

**FEES, PROFESSIONAL AND OTHER SERVICES**

Board of Registered Professional Geologists (826-00)

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2022	(2) Estimated Expenses FY Ending June 30, 2023	(3) Requested Expenses FY Ending June 30, 2024	Fund Source
61600000 MMRS - INTERAGENCY FEES - MAGIC & SPAHRS					
MMRS - INTERAGENCY FEES - SPAHRS & MAGIC/MMRS					
<i>Comp. Rate: SET ANNUALLY BY MMRS</i>	NO	3,955	4,077	4,437	SPECIAL FUNDS
<b>Total 61600000 MMRS - INTERAGENCY FEES - MAGIC &amp; SPAHRS</b>		<b>3,955</b>	<b>4,077</b>	<b>4,437</b>	
61690000 CYNTHIA BOBBITT/MAGIC DATA ENTRY					
Cynthia Bobbitt/MAGIC DATA ENTRY					
<i>Comp. Rate: \$26/hr</i>	NO	3,850	4,945	4,945	SPECIAL FUNDS
<b>Total 61690000 CYNTHIA BOBBITT/MAGIC DATA ENTRY</b>		<b>3,850</b>	<b>4,945</b>	<b>4,945</b>	
<b>GRAND TOTAL</b>		<b>7,805</b>	<b>9,022</b>	<b>9,382</b>	



**VEHICLE PURCHASE DETAILS**

Board of Registered Professional Geologists (826-00)

Name of Agency

<b>Year</b>	<b>Model</b>	<b>Person(s) Assigned To</b>	<b>Vehicle Purpose/Use</b>	<b>Replacement Or New?</b>	<b>FY2024 Req. Cost</b>
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**TOTAL VEHICLE REQUEST**

**VEHICLE INVENTORY  
AS OF JUNE 30, 2022**

Board of Registered Professional Geologists (826-00)

Name of Agency

Vehicle Type	Vehicle Description	Model Year	Model	Person(s) Assigned To	Purpose/Use	Tag Number	Mileage on 6-30-2022	Average Miles per Year	Replacement Proposed	
									FY2023	FY2024

**VEHICLE POOL MEMBER LIST  
2024 BUDGET REQUEST**

Board of Registered Professional Geologists (826-00)

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Name of Agency

AGENCY DOES NOT OWN ANY VEHICLES

**PRIORITY OF DECISION UNITS  
FISCAL YEAR 2024**

Board of Registered Professional Geologists (826-00)

Name of Agency

Program	Decision Unit	Object	Amount
<b>Priority # 1</b>			
	Program # 1: Licensure & Regulation		
	Contractual Services		
		Contractual	360
		<b>Totals</b>	360
		Other Special Funds	360



**Summary of 3% General Fund Program Reduction to FY 2023 Appropriated Funding by Major Object**

Board of Registered Professional Geologists (826-00)

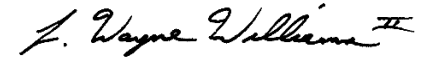
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Name of Agency

<b>Major Object</b>	<b>FY2023 General Fund Reduction</b>	<b>EFFECT ON FY2023 STATE SUPPORT SPECIAL FUNDS</b>	<b>EFFECT ON FY2023 FEDERAL FUNDS</b>	<b>EFFECT ON FY2023 OTHER SPECIAL FUNDS</b>	<b>TOTAL 3% REDUCTIONS</b>
<b>SALARIES, WAGES, FRINGE</b>					
<b>TRAVEL</b>					
<b>CONTRACTUAL</b>					
<b>COMMODITIES</b>					
<b>OTHER THAN EQUIPMENT</b>					
<b>EQUIPMENT</b>					
<b>VEHICLES</b>					
<b>WIRELESS COMM. DEVS.</b>					
<b>SUBSIDIES, LOANS, ETC</b>					
<b>TOTALS</b>					

**Mississippi State Board of Registered Professional Geologists  
Organizational Chart  
FY 2024**

Board of Registered  
Professional Geologists  
Agency 0867  
Fiscal Year 2024  
Prepared July 14, 2022  
Page 1 of 1



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L. Wayne Williams II  
Authorized Agency Signature

<b>Board of Registered Professional Geologists</b>			
000000			
<u>X-15</u>	<u>63.0</u>	<u>EE</u>	<u>0001</u>
Executive Director			

Agency Revenue Source Report - FY2022 Data  
 As Required by HB 831, 2015 Legislative Session  
 And SB 2387, 2016 Legislative Session

Agency Name Mississippi State Board of Registered Professional Geologists

Budget Year 2022

State Support Sources Amount Received  
 General Funds 0

State Support Special Funds: Amount Received

Education Enhancement Funds	
Health Care Expendable Funds	
Tobacco Control Funds	
Capital Expense Funds	
Budget Contingency Funds	
Working Cash Stabilization Reserve Funds	
BP Settlement Fund	
Gulf Coast Restoration Fund	
SSSF new 1	
SSSF new 2	
SSSF new 3	
SSSF new 4	
SSSF new 5	

List all Federal Funds at its most specific level, such as an office or division, include name of grant, grantor, not the federal department.

<u>Federal Funds</u>	Amount Received	Action or results promised in order to receive funds
Federal Fund #1		
Federal Fund #2		
Description of any Maintenance of Effort agreements entered into with any federal agency or subdivision thereof		

Special Funds Amount Received  
 BRPG Fees \$114,885  
*Add Rows for Additional Special Funds*

**Revenue from Tax, Fine or Fee Assessed**

<b>Renewal Fees</b>	Amount Assessed	\$100-\$200
	Amount Collected	\$105,775
	Authority to Collect	§73-63-37(3) (MS Code Ann. 1972)
	Method of Determining Assessment	§73-63-37(3) (MS Code Ann. 1972) and Board Rules and Regulations 4.3
	Method of Collection	§73-63-35(1)(2) (MS Code Ann. 1972) and Board Rules and Regulations 4.1
	Amt. & Purpose for which Expended	
	Amount	\$105,775
		Purpose Licensure & Regulation functions of agency
	Amount Transferred to General Fund	
	Authority for Transfer to General Fund	
	Amount Transferred to Another Entity	
	Authority for Transfer to Other Entity	
	Name of Other Entity	



	Fiscal Year-Ending Balance	\$0	
<b>Application Fees</b>	Amount Assessed	\$100-\$200	
	Amount Collected	\$4,700	
	Authority to Collect	§73-63-29() (MS Code Ann. 1972)	
	Method of Determining Assessment	§73-63-35(4) (MS Code Ann. 1972) and Board Rules and Regulations 4.3	
	Method of Collection	§73-63-29(2) (MS Code Ann. 1972) and Board Rules and Regulations 4.1	
	Amt. & Purpose for which Expended		
	Amount	\$4,700	
		Purpose	Licensure & Regulation functions of agency
		Amount Transferred to General Fund	
	Authority for Transfer to General Fund		
	Amount Transferred to Another Entity		
	Authority for Transfer to Other Entity		
	Name of Other Entity		
	Fiscal Year-Ending Balance	\$0	

<b>Temporary Work Permit Fees</b>	Amount Assessed	\$75-\$300	
	Amount Collected	\$75	
	Authority to Collect	§73-63-27(5) (MS Code Ann. 1972)	
	Method of Determining Assessment	§73-63-1 et seq (MS Code Ann. 1972) and Board Rules and Regulations 4.3(N)	
	Method of Collection	§73-63-39(2) (MS Code Ann. 1972) and Board Rules and Regulations 4.1	
	Amt. & Purpose for which Expended		
	Amount	\$75	
		Purpose	Licensure & Regulation functions of agency
		Amount Transferred to General Fund	
	Authority for Transfer to General Fund		
	Amount Transferred to Another Entity		
	Authority for Transfer to Other Entity		
	Name of Other Entity		
	Fiscal Year-Ending Balance	\$0	

<b>Examination Proctoring Fees</b>	Amount Assessed	\$25-\$35	
	Amount Collected	\$1,325	
	Authority to Collect	§73-63-1 et seq (MS Code Ann. 1972)	
	Method of Determining Assessment	§73-63-1 et seq (MS Code Ann. 1972) and Board Rules and Regulations 4.3(E)(F)	
	Method of Collection	§73-63-1 et seq (MS Code Ann. 1972) and Board Rules and Regulations	
	Amt. & Purpose for which Expended		
	Amount	\$1,325	
		Purpose	Licensure & Regulation functions of agency

Amount Transferred to General Fund	
Authority for Transfer to General Fund	
Amount Transferred to Another Entity	
Authority for Transfer to Other Entity	
Name of Other Entity	
Fiscal Year-Ending Balance	\$0

**Registrant Stamps/Embossers**

Amount Assessed	\$28-\$47
Amount Collected	\$1,031
Authority to Collect	§73-63-1 et seq (MS Code Ann. 1972)
Method of Determining Assessment	§73-63-1 et seq (MS Code Ann. 1972) and Board Rules and Regulations 4.3
Method of Collection	§73-63-1 et seq (MS Code Ann. 1972) and Board Rules and Regulations
Amt. & Purpose for which Expended	
Amount	\$1,031
Purpose	Licensure & Regulation functions of agency

Amount Transferred to General Fund	
Authority for Transfer to General Fund	
Amount Transferred to Another Entity	
Authority for Transfer to Other Entity	
Name of Other Entity	
Fiscal Year-Ending Balance	\$0

**License Verification Fees**

Amount Assessed	\$25
Amount Collected	\$225
Authority to Collect	§73-63-1 et seq (MS Code Ann. 1972)
Method of Determining Assessment	§73-63-1 et seq (MS Code Ann. 1972) and Board Rules and Regulations 4.3
Method of Collection	§73-63-1 et seq (MS Code Ann. 1972) and Board Rules and Regulations
Amt. & Purpose for which Expended	
Amount	\$225
Purpose	Licensure & Regulation functions of agency

Amount Transferred to General Fund	
Authority for Transfer to General Fund	
Amount Transferred to Another Entity	
Authority for Transfer to Other Entity	
Name of Other Entity	
Fiscal Year-Ending Balance	\$0

**Disciplinary Fines and Expenses**

Amount Assessed	VARIES
Amount Collected	\$0
Authority to Collect	§73-63-43; §73-63-51; (MS Code Ann. 1972) and Board Rules and Regulations 12.10
Method of Determining Assessment	§73-63-43; §73-63-51; (MS Code Ann. 1972) and Board Rules and Regulations 12.10
Method of Collection	§73-63-43 (MS Code Ann. 1972) and Board Rules and Regulations
Amt. & Purpose for which Expended	
Amount	\$0
Amount Transferred to General Fund	
Authority for Transfer to General Fund	
Amount Transferred to Another Entity	
Authority for Transfer to Other Entity	
Name of Other Entity	
Fiscal Year-Ending Balance	\$0

**Purpose**  
 Licensure & Regulation functions of agency - including salaries and fringe of agency's other related and necessary financial obligations

**Late Fees**

Amount Assessed	VARIES
Amount Collected	\$970
Authority to Collect	§73-63-43; §73-63-51; (MS Code Ann. 1972) and Board Rules and Regulations 12.10
Method of Determining Assessment	§73-63-43; §73-63-51; (MS Code Ann. 1972) and Board Rules and Regulations 12.10
Method of Collection	§73-63-43 (MS Code Ann. 1972) and Board Rules and Regulations
Amt. & Purpose for which Expended	
Amount	\$970
Amount Transferred to General Fund	
Authority for Transfer to General Fund	
Amount Transferred to Another Entity	
Authority for Transfer to Other Entity	
Name of Other Entity	
Fiscal Year-Ending Balance	\$0

**Purpose**  
 Licensure & Regulation functions of agency - including salaries and fringe of agency's other related and necessary financial obligations

**TREASURY FUND INTEREST**

**Note: This is not revenue from assessed Fees, Taxes, or Fines**

Amount Assessed	
Amount Collected	\$1,034
Authority to Collect	
Method of Determining Assessment	
Method of Collection	

Amt. & Purpose for which Expended	
Amount	\$1,034

Purpose	Licensure & Regulation functions of agency

Amount Transferred to General Fund  
 Authority for Transfer to General Fund  
 Amount Transferred to Another Entity  
 Authority for Transfer to Other Entity  
 Name of Other Entity  
 Fiscal Year-Ending Balance

\$0

**AGENCY BANK ACCOUNT FEES**

Note: Account fees for the Agency's Clearing Account are deducted monthly from the Agency's revenue transfers to the Agency's Treasury Fund.

Amount Assessed	
Amount CHARGED	
Authority to Collect	
Method of Determining Assessment	
Method of Collection	
Amt. & Purpose for which Expended	
Amount	\$0

	VARIES
	(\$250)

Purpose	Licensure & Regulation functions of agency

Amount Transferred to General Fund  
 Authority for Transfer to General Fund  
 Amount Transferred to Another Entity  
 Authority for Transfer to Other Entity  
 Name of Other Entity  
 Fiscal Year-Ending Balance

(\$250)

\$218,902
\$114,885
(\$250)
\$118,858

	Total Fiscal Year-Ending Balance	\$214,929
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